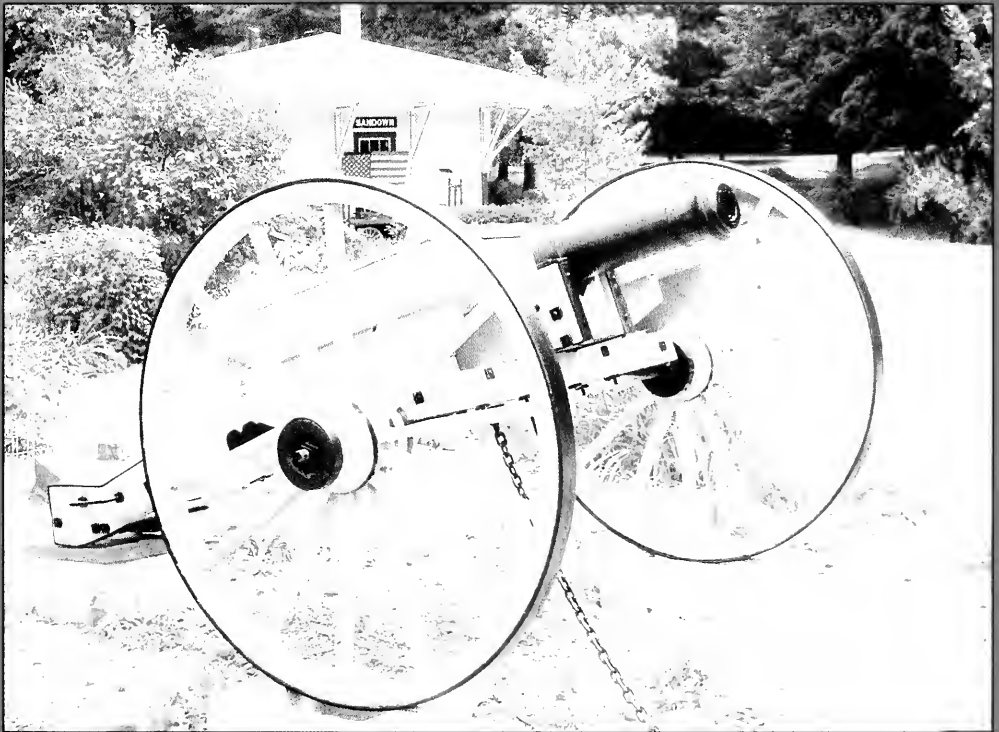


2007 Annual Report Town of Sandown, New Hampshire



Fiscal Year Ending December 31, 2007

Since the war on terror began the Sandown **LIONS** Club, with help from other community organizations and individuals, has been supporting our young Sandown heroes who serve in the military. With periodic care packages, phone cards, notes & letters we attempt to bring a small taste of Sandown to wherever they might be.

Please review the list of below and contact me (974-0547) if we have omitted someone from the list you are aware of. If you are inclined to assist this effort in any way (tax deductible checks can be made out to Sandown LIONS Club PO Box 46 Sandown, NH 03873-write SUPPORT THE TROOPS on the subject line) please contact me or any other Sandown **LION**.

Care package content donations and letter writers are always a big help!

Many Thanks & Best Regards,

Fred Soule

Sandown LIONS Club

Serving our Country 2007-2008

ARMY

Craig Giarrusso

Joshua Allen

AIR FORCE

Geoffrey Curran

Ricardo Miro

Michael Soule

USMC

Alex Assenza

Joseph Assenza

Colin Castles

Steven Henderson

Stephen Holmes

NAVY

Patrick Bedard

Shannon Cole

“Nothing is as strong as the heart of a volunteer”

LTC Jimmy Doolittle, WWII

“Heart is what makes the American soldier”

SFC Barbara Ray, 1993

“The world is witnessing first hand, live on television, the hearts of American warriors—and the spirit and pride only displayed by magnificent young men and women who are volunteers in the fight for the cause of freedom. It’s all about heart.”

Colonel A.J. Stewart, 71st Flight Training Wing Commander, 2004

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Eagle Scout Projects

Patrick Holdgate – Cannon at Depot Train Museum
Bryan Hinson – Garden at St. Matthew's Church
Spencer Brayall – Fence at Fire Station
Derek Foland – Boardwalk at Depot Train Museum
Congratulations to our Eagle Scouts for their accomplishments!

Photo Credits

Brayall family, Folland family, Hinson family, Holdgate family,
Deb Brown, Dale Dumphy, Sheila Longchamps, Donna Martin, Erin Magoon, Lisa Sears, Mark
Traeger

Special Thanks

To Lisa Sears for her hard work and assistance with the cover design and photo layout

Town Officers

Board of Selectmen

Ted Winglass, Chairman - 2008
Roger Barczak, Vice Chairman - 2010
Brian Chevalier – 2008
Nelson Rheaume – 2008
Paula Bonasoro - 2010

Town Clerk/Tax Collector Office

Town Clerk/Tax Collector
Michelle Short

Deputy Town Clerk/Tax Collector
Lynn Trahan

Office Clerk
Karen LaBonte

Selectmen's Office

Office Manager
Lynne Blaisdell

Office Assistant
Paula Gulla

Assessor

Municipal Resources, Inc.
Scott Marsh

Finance Director

Angela Sherwood

Treasurer

Marie Buckley - 2009

Assistant Treasurer

Christopher Short - 2009

Moderator

Gordon Champion - 2008

Supervisors of the Checklist

Joanne Vey - 2008
Linda Meehan – 2010
Rosemarie Bruno - 2012

Trustees of the Trust Funds

David Drowne - 2008
Harry Santacrose - 2009
Arlene Bassett - 2010

Library Trustees

Diana True - 2008
Tina Owens - 2009
Louise Pajak - 2009
Steve Clifton -2010
Carol Stafford – 2010
Ted Winglass – Selectman Liaison

Library Personnel

Diane Heer
Cathy Hassard
Joann Pinard Evans
Juliana Ball
Hazel Marlow
Susan Kehoe
Judy LaPorte
Kelsey Picard
Christopher LaBonte

Town Custodian

Helen LoPresti

Cemetery Trustees

David Drowne - 2008
Thomas Latham - 2009
Carroll Bassett – 2010

Conservation Commission

Paul Carey, Chairman – 2008
Brian Butler, Vice Chairman – 2009
David LaFleur – 2008
Matt Russell – 2009
Alison Dixon – 2010
Chuck Crowe - 2010
Mark Traeger – 2010
Roger Barczak – Selectman Liaison

Planning Board

Fred Daley, Chairman – 2010
Kenneth Sweet, Vice Chairman - 2008
Fred Riley – 2008
Matt Russell – 2008
Ed Mencis – 2009
Marilyn Cormier – 2010
Don Picard (Alternate) – 2010
Ken Sherwood (Alternate) – 2009
Ted Winglass - Ex-Officio 2008

Planning Board Administrative Assistant

Kim Naimo

Zoning Board of Adjustment

Arthur Arena, Chairman – 2009
Douglas Martin, Vice Chairman – 2010
Paula Bonasoro – 2008
Stephen Meisner – 2008
Ken Sherwood – 2008
Curtis Sweet – 2009
Lisa Sears (Alternate) – 2010
Paula Bonasoro – Selectwoman Liaison

Zoning Board of Adjustment Aide

Janet Denison

Highway Department

**Road Agent
Arthur Genualdo**

**Foreman
Shaun Brooks**

**Laborer
Michael Devine**

Brian Chevalier – Selectman Liaison

Sanitation Department

**Supervisor
Arthur Genualdo**

**Assistant Supervisor
Helen LoPresti**

**Assistant Supervisor
Troy Palmer**

**Assistant Custodian
Dan Poirier**

**Assistant Custodian
Nicole Giallongo**

**Assistant Custodian
Matt Cheney**

**Assistant Custodian
Paul Hanley**

Brian Chevalier – Selectman Liaison

Forest Fire Warden

Fire Chief Irving Bassett

Volunteer Fire Department Engineers

Fire Chief Irving Bassett – 2008

Denis Giangregorio – 2008

Wilfred Tapley – 2008

David Cheney – 2009

Chris McIntosh – 2009

Ken Scipione – 2010

Fred Teague – 2010

Brian Chevalier – Selectman Liaison

Emergency Management Coordinator

Ralph Shalsi, Sr.

Town Inspectors

Building Inspector

Ken Sherwood

Assistant Building Inspector

William Cachion

Electrical Inspector

Ken Sherwood

Plumbing Inspector

Irving Bassett

Oil Burner/Chimney Inspector

Irving Bassett

Driveway Inspector

Arthur Genuardo

Septic System/Health Inspector

Ken Sherwood

Code Enforcement Officer

Ken Sherwood

Police Department

**Police Chief
Joseph Gordon**

**Administrative Sergeant
Aurie Roy**

**Police Officers
Corporal John Sable
Officer Derek Feather
Officer Matthew Moore
Officer Christopher Rothwell
Officer Wayne Ingersoll
Officer David Cianfrini
Officer Scott Wood
Officer Aaron Chapple
Officer Jonathan Hallet**

**Crossing Guard
George McLaughlin**

**Animal Control Officer
Claire Kontos**

**Administrative Secretary
Kathy Hamilton**

Brian Chevalier – Selectman Liaison

Budget Committee

**Anthony DiPietro, Chairman – 2009
Stephen Brown – 2008
Louis Porcelli – 2008
Sandra Graves – 2009
Brenda Copp – 2010
Ronald Dulong – 2010
Nelson Rheäume – Ex-Officio**

Cable TV Advisory Board

**Paula Bonasoro – Chairman & Selectman Liaison
Dean Zanello – Producer
Robert Beal
David Noel
Ken Kelly**

Recreation Commission

Edward Mencis, Chairman – 2009
Stephen Brown – 2008
Ronald Dulong – 2009
Dawn Nicolaisen – 2009
Hans Nicolaisen – 2009
Nelson Rheame - Selectman Liaison

Recreation Director

Debra O'Neill Brown

Communication and Technology Committee

Mark Hevesh, Chairman
Linda Meehan, Vice Chairman
Warren Dumphy
Brian Hadwen
John Sable
Lynne Blaisdell (Alternate)
Diane Heer (Alternate)
Catherine Hevesh (Alternate)
Dean Zanello (Alternate)
Roger Barczak – Selectman Liaison

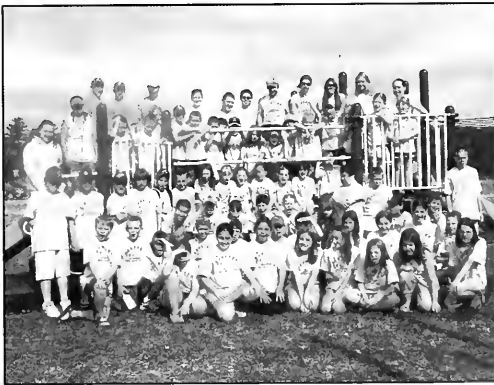
Ethics Task Force

Edward Sullivan, Chairman
Patricia Passanisi
Russ Collins
Lorna Walker
Frank O. King
Roger Barczak – Selectman Liaison

Joint Loss Management Committee

Michelle Short, Chairwoman
Police Chief Joseph Gordon
Shaun Brooks
Helen LoPresti
Paula Gulla
Paula Bonasoro – Selectwoman Liaison

Civic Pride In Sandown





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Sandown
Sandown, New Hampshire

We have audited the accompanying financial statements of the Town of Sandown as of and for the fiscal year ended December 31, 2006 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Sandown's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Sandown as of December 31, 2006, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Sandown's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Sandown do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules.

Plodzik & Sanderson
Professional Association

January 22, 2008

EXHIBIT A
TOWN OF SANDOWN, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2006

	Governmental Fund Types			Fiduciary Fund Types	Account Group General Long-Term Debt	Total (Memorandum Only)
	General	Special Revenue	Capital Project	Trust and Agency		
ASSETS AND OTHER DEBITS						
Assets:						
Cash and cash equivalents	\$ 3,698,712	\$ 225,358	\$ -	\$ 254,267	\$ -	\$ 4,178,337
Investments	-	1,352,325	-	54,502	-	1,406,827
Receivables, net of allowance for uncollectible:						
Taxes	833,631	-	-	-	-	833,631
Accounts	8,508	-	-	-	-	8,508
Intergovernmental	-	-	261,962	-	-	261,962
Interfund receivable	260,473	-	-	-	-	260,473
Other debits:						
Amount to be provided for retirement of general long-term debt	-	-	-	-	57,332	57,332
Total assets and other debits	<u>\$ 4,801,324</u>	<u>\$ 1,577,683</u>	<u>\$ 261,962</u>	<u>\$ 308,769</u>	<u>\$ 57,332</u>	<u>\$ 7,007,070</u>
LIABILITIES AND EQUITY						
Liabilities:						
Intergovernmental payable	\$ 4,089,358	\$ -	\$ -	\$ -	\$ -	\$ 4,089,358
Interfund payable	-	5,053	255,420	-	-	260,473
Escrow and performance deposits	-	-	-	254,267	-	254,267
Capital lease payable	-	-	-	-	57,332	57,332
Total liabilities	<u>4,089,358</u>	<u>5,053</u>	<u>255,420</u>	<u>254,267</u>	<u>57,332</u>	<u>4,661,430</u>
Equity:						
Fund balances:						
Reserved for endowments	-	-	-	32,025	-	32,025
Reserved for special purposes	-	-	-	22,477	-	22,477
Unreserved:						
Designated for special purposes	-	1,572,630	6,542	-	-	1,579,172
Undesignated	711,966	-	-	-	-	711,966
Total equity	<u>711,966</u>	<u>1,572,630</u>	<u>6,542</u>	<u>54,502</u>	<u>-</u>	<u>2,345,640</u>
Total liabilities and equity	<u>\$ 4,801,324</u>	<u>\$ 1,577,683</u>	<u>\$ 261,962</u>	<u>\$ 308,769</u>	<u>\$ 57,332</u>	<u>\$ 7,007,070</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF SANDOWN, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For The Fiscal Year Ended December 31, 2006

	Governmental Fund Types			Fiduciary Fund Type	Total (Memorandum Only)
	General	Special Revenue	Capital Project	Expendable Trust	
Revenues:					
Taxes	\$ 1,556,277	\$ 138,000	\$ -	\$ -	\$ 1,694,277
Licenses and permits	993,364	-	-	-	993,364
Intergovernmental	418,404	-	301,834	-	720,238
Charges for services	194,089	-	-	-	194,089
Miscellaneous	83,402	357,367	-	10,533	451,302
Total revenues	<u>3,245,536</u>	<u>495,367</u>	<u>301,834</u>	<u>10,533</u>	<u>4,053,270</u>
Expenditures:					
Current:					
General government	846,696	379,965	-	-	1,226,661
Public safety	755,300	-	-	-	755,300
Highways and streets	413,043	-	-	-	413,043
Sanitation	399,988	-	-	-	399,988
Health	44,546	-	-	-	44,546
Welfare	11,900	-	-	-	11,900
Culture and recreation	121,518	258,415	-	-	379,933
Conservation	49,234	812,550	-	-	861,784
Capital outlay	559,983	-	327,235	-	887,218
Total expenditures	<u>3,202,208</u>	<u>1,450,930</u>	<u>327,235</u>	<u>-</u>	<u>4,980,373</u>
Excess (deficiency) of revenues over (under) expenditures	<u>43,328</u>	<u>(955,563)</u>	<u>(25,401)</u>	<u>10,533</u>	<u>(927,103)</u>
Other financing sources (uses):					
Transfers in	-	211,185	12,000	-	223,185
Transfers out	(223,185)	-	-	-	(223,185)
Total other financing sources and uses	<u>(223,185)</u>	<u>211,185</u>	<u>12,000</u>	<u>-</u>	<u>-</u>
Net change in fund balances	(179,857)	(744,378)	(13,401)	10,533	(927,103)
Fund balances, beginning	891,823	2,317,008	19,943	9,426	3,238,200
Fund balances, ending	<u>\$ 711,966</u>	<u>\$ 1,572,630</u>	<u>\$ 6,542</u>	<u>\$ 19,959</u>	<u>\$ 2,311,097</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF SANDOWN, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Non-GAAP Budgetary Basis)
General and Special Revenue Funds
For The Fiscal Year Ended December 31, 2006

	General Fund			Annually Budgeted Special Revenue Fund			Total (Memorandum Only)		
	Budget	Actual	Variance Positive (Negative)	Budget	Actual	Variance Positive (Negative)	Budget	Actual	Variance Positive (Negative)
Revenues:									
Taxes	\$ 1,829,347	\$ 1,556,277	\$ (273,070)	\$ -	\$ -	\$ -	\$ 1,829,347	\$ 1,556,277	\$ (273,070)
Licenses and permits	913,015	993,364	80,349	-	-	-	913,015	993,364	80,349
Intergovernmental	410,818	400,666	(10,152)	-	-	-	410,818	400,666	(10,152)
Charges for services	91,000	194,089	103,089	-	-	-	91,000	194,089	103,089
Miscellaneous	58,043	83,402	25,359	-	16,424	16,424	58,043	99,826	41,783
Total revenues	3,302,223	3,227,798	(74,425)	-	16,424	16,424	3,302,223	3,244,222	(58,001)
Expenditures:									
Current:									
General government	916,880	846,696	70,184	-	-	-	916,880	846,696	70,184
Public safety	723,990	737,562	(13,572)	-	-	-	723,990	737,562	(13,572)
Highways and streets	454,206	413,043	41,163	-	-	-	454,206	413,043	41,163
Sanitation	383,617	399,988	(16,371)	-	-	-	383,617	399,988	(16,371)
Health	41,447	44,546	(3,099)	-	-	-	41,447	44,546	(3,099)
Welfare	11,730	11,900	(170)	-	-	-	11,730	11,900	(170)
Culture and recreation	136,347	117,085	19,262	209,606	215,502	(5,896)	345,953	332,587	13,366
Conservation	52,800	49,234	3,566	-	-	-	52,800	49,234	3,566
Debt service	10,000	-	10,000	-	-	-	10,000	-	10,000
Capital outlay	560,000	559,983	17	-	-	-	560,000	559,983	17
Total expenditures	3,291,017	3,180,037	110,980	209,606	215,502	(5,896)	3,500,623	3,395,539	105,084
Excess (deficiency) of revenues over (under) expenditures	11,206	47,761	36,555	(209,606)	(199,078)	10,528	(198,400)	(151,317)	47,083
Other financing sources (uses):									
Transfers in	-	-	-	209,606	209,585	(21)	209,606	209,585	(21)
Transfers out	(211,206)	(223,185)	(11,979)	-	-	-	(211,206)	(223,185)	(11,979)
Total other financing sources and uses	(211,206)	(223,185)	(11,979)	209,606	209,585	(21)	(1,600)	(13,600)	(12,000)
Net change in fund balances	(200,000)	(175,424)	24,576	-	10,507	10,507	(200,000)	(164,917)	35,083
Unreserved fund balances, beginning	887,390	887,390	-	104,987	104,987	-	992,377	992,377	-
Unreserved fund balances, ending	\$ 687,390	\$ 711,966	\$ 24,576	\$ 104,987	\$ 115,494	\$ 10,507	\$ 792,377	\$ 827,460	\$ 35,083

The notes to the financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF SANDOWN, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balance
All Nonexpendable Trust Funds
For The Fiscal Year Ended December 31, 2006

Operating revenues:	
New funds	\$ 2,730
Interest and dividends	<u>1,529</u>
Total operating revenues	4,259
Operating expenses:	
Transfers out to other funds	<u>1,430</u>
Operating income	2,829
Fund balance, beginning	<u>31,714</u>
Fund balance, ending	<u>\$ 34,543</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF SANDOWN, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For The Fiscal Year Ended December 31, 2006

Cash flows from operating activities:	
Cash received as new funds	\$ 2,730
Cash received as interest and dividends	1,529
Cash paid to other funds	<u>(1,430)</u>
Net cash provided by operating activities	2,829
 Cash flows from investing activities:	
Purchase of investments	<u>(2,829)</u>
 Net increase in cash	-
Cash, beginning	-
Cash, ending	<u>\$ -</u>

The notes to the financial statements are an integral part of this statement.

2007 TOWN CLERK REPORT

MOTOR VEHICLE REGISTRATIONS

Motor Vehicle Permits Issued	923,328.92
7835 Plate Decals @ \$ 2.50 each	19,590.00
1096 Title Fees @ \$ 2.00 each	<u>2,192.00</u>
Mail In Fee	<u>6,115.50</u>
Boat Registrations	<u>2,349.74</u>
	953,576.16

DOG REGISTRATIONS

1220 Dog License Issued	8,213.00
15 Group License	300.00
Late Fees	1,663.50
Dog Fines	<u>905.00</u>
	11,081.50

MARRIAGE LICENSE & VITAL STATISTICS

Marriage Fees to State	17 @ \$32.00	646.00
Marriage Fees to Town	17 @ \$7.00	119.00
Vital Statistic Fees to State	80 @ \$8.00	643.00
Vital Statistic Fees to Town	80 @ \$4.00	329.00
		1,737.00

MISCELLANEOUS

Filing Fees - Town Election		15.00
UCC Filings		1,230.00
Voter Checklist		25.00
Dredge & Fill Permits	3 @ \$10.00	30.00
Pole License	4 @ \$10.00	<u>40.00</u>
Copies		<u>74.00</u>
		1,414.00

NH FISH & GAME

OHRV (Town)	178.00
OHRV (State)	4,607.00
Hunting & Fishing (Town)	111.50
Hunting & Fishing (State)	2,872.50
	7,769.00

Total Remitted To Treasurer: **975,577.66**

Respectfully Submitted

Michelle Short

Michelle Short
Town Clerk

Lynn Trahan

Lynn Trahan
Deputy Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

1/28/2008

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--SANDOWN--

SN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2007000301	ROY, ZACHARY RYAN	01/10/2007	DERRY, NH	ROY, RICHARD	RUSSELL, TANYA
2007000883	FAXON, ALEXIA ELIZABETH	01/27/2007	MANCHESTER, NH	FAXON, RANDY	FAXON, STEPHANIE
2007001249	FITZGIBBONS, CORA JOAN	02/03/2007	EXETER, NH	FITZGIBBONS, MICHAEL	FITZGIBBONS, KATHERINE
2007002081	FARRELL, HEIDI LLEWELLYN	02/15/2007	EXETER, NH	FARRELL, JEFFREY	NEWTON, AMY
2007002549	RUTHERFORD, RYAN MICHAEL	02/27/2007	EXETER, NH	RUTHERFORD, TIMOTHY	MELIA, RACHEL
2007003006	SHEEHAN, MASON EDWARD	03/23/2007	MANCHESTER, NH	SHEEHAN, MATTHEW	SHEEHAN, DANIELLE
2007003089	FONTEANEZ, NOAH DRU	03/24/2007	DERRY, NH		COSTA, LISA
2007003197	FRIZZELL, LETHAN JAYE	03/27/2007	PETERBOROUGH, NH		FRIZZELL, STEPHANIE
2007003711	WALSH, BRANDEN MICHAEL	03/29/2007	EXETER, NH	WALSH, PATRICK	LEIGHTON, ASHLEY
2007003732	FORSYTH, EMERSON LILY	03/29/2007	EXETER, NH	FORSYTH, MICHAEL	FORSYTH, DANIELLE
2007003562	MCGIBBON, MACKENZIE CLARE	04/03/2007	DERRY, NH	MCGIBBON, STEVEN	BARKER, JENNIFER
2007004822	LAVIN, NICOLE PEARL	04/26/2007	EXETER, NH	LAVIN, STEPHEN	LAVIN, LORI
2007004903	OLSEN, NATE ERIC	05/08/2007	DERRY, NH	OLSEN, ERIC	OLSEN, ERICA
2007005148	WEST, JALIE FAITH	05/11/2007	EXETER, NH	WEST, JOSHUA	WEST, ANDREA
2007005617	GOLDMAN, CALEB MICHAEL	05/30/2007	MANCHESTER, NH	GOLDMAN, JONATHAN	GOLDMAN, KRISTIN
2007006423	COTRONEO, GARY JOSEPH	06/20/2007	DERRY, NH	COTRONEO, GARY	COTRONEO, JOANNE
2007006409	PARKER, BRAYDON JAMES	06/24/2007	MANCHESTER, NH	PARKER, ROBERT	KEENAN, ALYSON
2007007231	HAGOPIAN, ARAM DAVID	07/10/2007	DERRY, NH	HAGOPIAN, ARAM	JOHNSTON, JENNIFER
2007007896	MUNSELL, KAYA LEIGH	07/27/2007	DERRY, NH	MUNSELL, DANIEL	MUNSELL, MARY
2007007855	CROWE, LUKAS FRANKLIN	07/29/2007	NASHUA, NH	CROWE, CHARLES	CROWE, KERSTIN
2007008865	GRAVENER, SAMANTHA PATRICIA	08/08/2007	EXETER, NH	GRAVENER, CHRISTIAN	GRAVENER, LAURA
2007008999	POULIN, CHAUNDA ANN	08/13/2007	NASHUA, NH	POULIN, J	POULIN, MARY
2007009023	DESROCHERS, SHAYNA BELLE	08/17/2007	EXETER, NH	DESROCHERS, EDWARD	DANEAU, LINDSEY
2007009304	MAILLOUX, SOPHIA LYNN	08/29/2007	DERRY, NH	MAILLOUX, STEPHEN	MAILLOUX, MICHELLE
2007009810	QUINNEY, MADELYN THERESA	08/30/2007	EXETER, NH	QUINNEY, DAVID	QUINNEY, LUCINDA
2007009849	BOUDREAU, GINA MARIA	09/12/2007	DERRY, NH	BOUDREAU, MARK	ELLSEY, KERRY
2007010615	GONZALEZ, ANGEL RAFAEL	09/23/2007	EXETER, NH	GONZALEZ, ANGEL	LEONE, TARA
2007011839	WHYTE, JACKSON PARKER	10/16/2007	EXETER, NH	WHYTE, BRIAN	WHYTE, REBECCA
2007011863	ARCHER, ALIVIA LORRAINE	11/08/2007	MANCHESTER, NH	ARCHER, TIMOTHY	ARCHER, JOSEE
2007012303	O'CONNELL, SPENCER FREDERICK	11/13/2007	NASHUA, NH	O'CONNELL, JAMES	O'CONNELL, PATRICIA
2007012165	TUCKER, BRANDON CHRISTIAN	11/16/2007	MANCHESTER, NH	TUCKER, BRIAN	TUCKER, CARRIE
2007012249	LEGAULT, CONNER LEE JAMES	11/17/2007	DERRY, NH	ASHFORD, SEAN	LEGAULT, SAMANTHA
2007012839	CAIRNS, MATTHEW JOHN	11/24/2007	EXETER, NH	CAIRNS, CHRISTOPHER	CAIRNS, ANDREA
2007012567	SHEWOKIS, SAMANTHA ROSE	11/27/2007	MANCHESTER, NH	SHEWOKIS, CHRISTOPHER	SHEWOKIS, SUZANNE
2007013158	PADDEN, CARLIE JEANNE	12/11/2007	DERRY, NH	PADDEN, JOHN	PUGLIA, DANA

Total number of records 35

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- SANDOWN --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2007001244	ZHENTH,AKAKI	SANDOWN,NH	TERRY,JANICE E	CHESTER,NH	SANDOWN	FREMONT	04/14/2007
2007001489	GALLAGHER,BRIAN J	SANDOWN,NH	FLAHERTY,TRACY L	SANDOWN,NH	SANDOWN	JACKSON	04/28/2007
2007001549	HRYCUNA,JASON M	SANDOWN,NH	MURRAY,ALISON M	SANDOWN,NH	ATKINSON	ATKINSON	04/29/2007
2007001928	HARTFORD,BRUCE W	SANDOWN,NH	FERNANDEZ VILLA,PIEDAD D	SANDOWN,NH	SANDOWN	SANDOWN	05/17/2007
2007003067	HANNON,PHILIP B	SANDOWN,NH	KELLEHER,ROBERTA A	SANDOWN,NH	SANDOWN	WOLFEBORO	06/23/2007
2007003319	COMERFORD,EDWARD M	SANDOWN,NH	HOLLINSWORTH,CAROL A	RAYMOND,NH	HAMPSTEAD	KINGSTON	06/30/2007
2007003504	MCGIBBON,STEVEN D	SANDOWN,NH	BARKER,JENNIFER R	SANDOWN,NH	SALEM	SALEM	07/06/2007
2007003607	ADAMS,KERRY W	SANDOWN,NH	FOURNIER-CARROLL,DONNA	SANDOWN,NH	SANDOWN	SANDOWN	07/07/2007
2007004059	SANSEVERINO,MICHAEL J	SANDOWN,NH	CARR,DOROTHY A	SANDOWN,NH	SANDOWN	MANCHESTER	07/13/2007
2007004340	DORSON,ERIK G	SANDOWN,NH	ALDRICH,MAXANN	ATKINSON,NH	SANDOWN	ATKINSON	07/21/2007
2007006171	CORREIA,MICHAEL J	SANDOWN,NH	GREEN,LINDSEY	SANDOWN,NH	PLAISTOW	SANDOWN	07/28/2007
2007006171	HUSSON,CHRISTOPHER R	SANDOWN,NH	RINES,KATIE A	SANDOWN,NH	SANDOWN	HUDSON	08/24/2007
2007006669	CAIRNS,JEFFREY J	SANDOWN,NH	PILVELIS,LAUREN R	SANDOWN,NH	SANDOWN	HAMPSTEAD	09/15/2007
2007006687	BIBEAU,STEVEN J	SANDOWN,NH	SA,WENJUAN	SANDOWN,NH	SANDOWN	SANDOWN	09/17/2007
2007007073	CAILEY,EVAN M	SANDOWN,NH	TENNEY,KATHERINE M	NEW YORK,NY	HAMPTON	HAMPTON	09/22/2007
2007007071	KELLEY,ROBERT J	SANDOWN,NH	VETS,JACLYN M	SALEM,NH	SALEM	DERRY	09/23/2007
2007007740	ROGACKI,DANIEL J	SANDOWN,NH	DIXON,ALISON M	SANDOWN,NH	SANDOWN	MASON	10/06/2007
2007007867	MOSHER,CHRISTOPHER S	SANDOWN,NH	NAZARIO,KIMBERLY D	SANDOWN,NH	SANDOWN	MANCHESTER	10/13/2007
2007008416	GOSS,MATTHEW J	SANDOWN,NH	BRUNO,HEATHER M	SANDOWN,NH	SANDOWN	SANDOWN	10/31/2007
2007008450	NEWMAN,BRYAN D	SANDOWN,NH	BLOOM,JESSICA A	SANDOWN,NH	SANDOWN	FREMONT	11/04/2007
2007009065	BANNISTER,GEORGE F	SALEM,NH	AMARU,DEBRA E	SANDOWN,NH	SALEM	SALEM	12/21/2007

Total number of records 21

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/28/2008



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--SANDOWN, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2007001687	PELLETIER, LEO	02/28/2007	SANDOWN	PELLETIER, HENRI	BIENVENUE, MARIE	Y
2007002123	RINALDI, VALENTINE	03/15/2007	SANDOWN	RINALDI, PETER	CERNIGLIA, CELESTE	Y
2007002155	DONOVAN, WILLIAM	03/15/2007	SANDOWN	DONOVAN, TIMOTHY	COCHRAN, ROSE	Y
2007002198	RAY, CHESTER	03/17/2007	BRENTWOOD	RAY, FRANK	MCCLAREN, SARAH	N
2007002201	VAN NOSTRAND, THELMA	03/17/2007	SANDOWN	ANDERSON, MARTIN	WAYNE, SALLY ANN	N
2007002588	WILSON, MILDRED	03/29/2007	DERRY	NALLY, ROBERT	SLAWTER, MILDRED	N
2007004437	HAYWARD, CLYDE	06/05/2007	SANDOWN	HAYWARD, CLARENCE	KINNE, THELMA	Y
2007005475	PAGE SR, MAURICE	07/12/2007	SANDOWN	PAGE, ORRILL	PYE, GERTRUDE	Y
2007005477	WIGHT, CONSTANCE	07/12/2007	SANDOWN	CRANDLEMIRE, RICHARD	DIFFIN, MARJORIE	N
2007005673	CHABOT, RUSS	07/20/2007	SANDOWN	CHABOT, WILLIAM	GOUTIER, JANICE	N
2007005773	COVEY, IDA	07/24/2007	SALEM	FORZESE, SANTO	NOT STATED, NOT STATED	N
2007006186	WELLS, TONYA	08/08/2007	DERRY	WELLS, JAMES	JOLES, CONNIE	N
2007006341	NOYCE, ANNIE	08/15/2007	EXETER	DEAMON, HENRY	LEE, ANNIE	N
2007006372	COLEMAN, VELMA	08/15/2007	SANDOWN	STONE, ARTHUR	COLEMAN, EMMA	N
2007006396	HOLMES, EVERETT	08/17/2007	DERRY	HOLMES, JOHN	FRANCIS, MAUDE	Y
2007006564	FLANDERS, JAMES	08/23/2007	DERRY	FLANDERS, ARTHUR	ANDERSON, EDITH	N
2007006823	BELLEVILLE, RITA	09/03/2007	SANDOWN	CARTIER, ARTHUR	GILBERT, MIRANDA	N
2007007826	BARRA, DOLORES	10/12/2007	SALEM	LACHANCE, OMER	REINE, MARIE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--SANDOWN, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2007008275	STEINHOFF, DUANE	10/26/2007	DOVER	STEINHOFF, CORNELL	DROTT, ANNA	Y
2007008347	CAPUTO, IVA	10/28/2007	DERRY	ROBINSON, HARRY	WILLIAM, JESSIE	N
2007008571	SZOT, CATHERINE	11/06/2007	SANDOWN	CORDISCHI, PIO	GARDELLA, MARY	N
2007008877	EMOND, EDWARD	11/16/2007	SANDOWN	EMOND, ALBERT	RAGOT, ADELE	N
2007009148	WALL, JOHN	11/28/2007	SANDOWN	WALL, JAMES	GEARY, MARY	Y

Total number of records 23

TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2007 Year Starting: 01/01/07 Cutoff Date: 12/31/07

Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES BEGINNING OF YEAR	LEVY FOR YEAR OF THE REPORT	2006	2005	2004...
PROPERTY TAXES	XXXXXXXXXXXX	752880.47	-2.28	1438.00
RESIDENT TAXES	XXXXXXXXXXXX	0.00	0.00	0.00
LAND USE CHANGE	XXXXXXXXXXXX	5000.00	0.00	0.00
YIELD TAXES	XXXXXXXXXXXX	0.00	0.00	0.00
UTILITIES	XXXXXXXXXXXX	0.00	0.00	0.00
GRAVEL TAX	XXXXXXXXXXXX	0.00	0.00	0.00
EXCAVATION TAX	XXXXXXXXXXXX	0.00	0.00	0.00
BETTERMENT TAX	XXXXXXXXXXXX	0.00	0.00	0.00
INTEREST	XXXXXXXXXXXX	-3.15	0.00	-1438.00
PENALTIES -RESIDENT TAX	XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -OTHER TAXES	XXXXXXXXXXXX	0.00	0.00	0.00
OTHER CHARGES	XXXXXXXXXXXX	0.00	0.00	0.00

TAXES COMMITTED

THIS YEAR

PROPERTY TAXES	#3110	9897995.00	5020.36
RESIDENT TAXES	#3180	0.00	0.00
LAND USE CHANGE	#3120	162100.00	0.00
YIELD TAXES	#3185	11564.14	0.00
UTILITIES	#3189	0.00	0.00
GRAVEL TAX	#3187	0.00	0.00
EXCAVATION TAX	#3188	3253.76	0.00
BETTERMENT TAX		0.00	0.00
OTHER CHARGES		42.00	1706.28

OVERPAYMENT

PROPERTY TAXES	51238.01	69425.47	2.28	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	30.82	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
GRAVEL TAX	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00

COLLECT.INT.-LATE TAXES	#3190	5846.42	35304.75	0.00	0.00
PENALTIES -RESIDENT TAX	#3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	#3190	0.00	0.00	0.00	0.00
COSTS BEFORE LIEN	#3190	0.00	1977.00	0.00	0.00

TOTAL DEBITS

10132070.15

871311.18

0.00

0.00

Levy Year: 2007 Year Starting: 01/01/07 Cutoff Date: 12/31/07 Tax Authority: Consolidated Authorities

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REMITTED TO TREASURER	LEVY FOR YEAR	-----P R I O R L E V Y Y E A R S-----		
	OF THE REPORT	2006	2005	2004...
-----	-----	-----	-----	-----
PROPERTY TAXES	6682245.43	581304.91	-15078.37	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	44130.82	5000.00	0.00	0.00
YIELD TAXES	1769.40	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
GRAVEL TAX	0.00	0.00	0.00	0.00
EXCAVATION TAX	862.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	5830.10	21633.82	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
CONVERSION TO LIEN	0.00	183437.23	0.00	0.00
COST NOT LIENED	0.00	0.00	0.00	0.00
OTHER CHARGES	42.00	776.28	0.00	0.00
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00

ABATEMENTS MADE				
-----	-----	-----	-----	-----
PROPERTY TAXES	1515.70	78885.14	15078.37	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	27500.00	0.00	0.00	0.00
YIELD TAXES	1857.95	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
GRAVEL TAX	0.00	0.00	0.00	0.00
EXCAVATION TAX	2391.76	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	59.24	256.80	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	17.00	0.00	0.00
CURRENT LEVY DEEDED	1029.32	0.00	0.00	0.00

UNCOLLECTED TAXES #1080				
-----	-----	-----	-----	-----
PROPERTY TAXES	3264458.88	-17.00	0.00	1438.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	90500.00	0.00	0.00	0.00
YIELD TAXES	7936.79	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
GRAVEL TAX	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	-59.24	0.00	0.00	-1438.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	17.00	0.00	0.00
-----	-----	-----	-----	-----
TOTAL CREDITS	10132070.15	871311.18	0.00	0.00

TAX COLLECTOR'S REPORT FORM MS - 61

Levy Year: 2007 Year Starting: 01/01/07 Cutoff Date: 12/31/07

Tax Authority: Consolidated Authorities

D E B I T S				
	LAST YEAR'S	+-----P R I O R L E V Y Y E A R S-----+		
DEBITS	LEVY (2006)	2005	2004	2003...
UNREDEEMED LIENS -REG. OF YEAR	0.00	89822.14	17545.92	2382.43
LIENS EXECUTED DURING YEAR	183437.23	0.00	0.00	0.00
INTEREST & COSTS	4253.12	9245.69	4715.71	50.02
	=====	=====	=====	=====
TOTAL DEBITS	187690.35	99067.83	22261.63	2432.45

C R E D I T S				
	LAST YEAR'S	+-----P R I O R L E V Y Y E A R S-----+		
REMITTED TO TREASURER	LEVY (2006)	2005	2004	2003...
REDEMPTIONS	46719.41	53632.88	15231.51	142.20
INTEREST & COSTS #3190	2964.60	9192.37	4631.02	50.02
ABATEMENTS OF UNREDEEMED TAX	0.00	0.00	0.00	0.00
LIENS DEEDED TO MUNICIPALITY	2339.65	2442.85	418.20	0.00
UNREDEEMED LIEN BAL #1110	135666.69	33799.73	1980.90	2240.23
	=====	=====	=====	=====
TOTAL CREDITS	187690.35	99067.83	22261.63	2432.45

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

TAX COLLECTOR'S SIGNATURE:

Mickelle Short

DATE:

2/5/08

TAX COLLECTOR REPORTING / REVENUE FROM TAXES

2007	Property Tax	\$5,347,357.06 *** 1st Issue ***
2007	Property Tax Interest	\$ 5,385.56
2007	Property Tax	\$ 1,331,235.81 *** 2nd Issue ***
	Property Tax Interest	
2006	Property Tax	\$ 184,879.34 *** 1st Issue ***
2006	Property Tax Interest	\$ 17,904.45
2006	Property Tax Cost	\$ 2,060.00
2006	Property Tax	\$ 580,473.47 *** 2nd Issue ****
2006	Property Tax Interest	\$ 16,609.49
2006	Property Tax Cost	\$ 1,530.00
2006	Redemptions	\$ 46,719.41
2006	Redemption Interest	\$ 2,362.60
2006	Redemption Cost	\$ 602.00
2005	Redemptions	\$ 53,708.88
2005	Redemption Interest	\$ 8,814.37
2005	Redemption Cost	\$ 378.00
2004	Redemptions	\$ 15,236.53
2004	Redemption Interest	\$ 4,460.60
2004	Redemption Cost	\$ 170.42
2003	Redemption Interest	\$ 33.54
2002	Redemptions	\$ 142.20
2002	Redemption Interest	\$ 16.48
2007	Land Use Change Tax	\$ 44,130.82
2007	Land Use Change Tax Interest	\$ 388.36
2006	Land Use Change Tax	\$ 5,000.00
	Land Use Change Tax Interest	
2007	Yield Tax	\$ 1,769.40
2007	Yield Tax Interest	\$ 9.72
2007	Cost	\$ 17.00
2007	Excavation Tax	\$ 862.00
2007	Returned Check Penalty	\$ 84.28

2007 YEAR END

TOTAL:

\$7,672,341.79

Michelle Short

GENERAL FUND

Beginning Balance - January 01, 2007		\$	3,697,899.60
Income:			
Interest		\$	56,377.05
Receipts submitted by:			
Tax Collector	\$	7,681,918.79	
Town Clerk	\$	984,530.60	
Departments	\$	532,219.50	
State of NH	\$	675,807.98	
Total Receipts		\$	9,874,476.87
Transfer from Impact Fee Account		\$	225,000.00
Total Income		\$	10,155,853.92
Expenditures - General Fund		\$	(12,618,984.15)
Ending Balance - December 31, 2007		\$	1,234,769.37

IMPACT FEE ACCOUNT

Beginning Balance - January 01, 2007		\$	593,222.26
Income:			
Receipts	\$	122,370.00	
Interest	\$	32,080.23	
Total Income		\$	154,450.23
Transfer to General Fund		\$	(225,000.00)
Ending Balance December 31, 2007		\$	522,672.49

Respectfully submitted

Marie J Buckley
Treasurer

**Town of Sandown
PREA Account
ANNUAL REPORT 2007
Banknorth**

Statement Balance	12/31/2006	\$ 17,672.80
Yrly Deposit		\$ 60,435.74
Checks cashed to date		\$ (63,444.23)
outstanding ckecks		\$ (840.00)
Register Balance	12/31/2007	\$ 13,824.31

Outstanding Checks

<i>Date</i>	<i>Ck#</i>	<i>Amount</i>
	2211	\$ 840.00

Respectfully submitted by

Marie J. Buckley
Treasurer

TOWN OF SANDOWN
Treasurer's Report
Recreation Commission
ANNUAL REPORT 2007
 (unaudited)

**BankNorth Revolving Recreation Fund
 Municipal Interest Checking**

<i>Description</i>			
Beginning Balance	12/31/2006	\$	14,671.70
Yearly interest	12/31/2007	\$	667.44
Yearly Deposits		\$	47,372.66
Deposits outstanding			
Outstanding checks			
Transfers		\$	(15,000.00)
Yearly Withdrawals		\$	(31,484.40)
Returned ck			
Ending Balance	12/31/2007	\$	16,227.40

**BankNorth Revolving Recreation
 "No Catch" Municipal Passbook CD**

<i>Description</i>			
Beginning Balance	12/31/2006	\$	46,448.49
Yearly interest		\$	2,178.68
Yearly deposits			
Transfers			
Withdrawals		\$	(1,480.00)
Ending Balance	12/31/2007	\$	47,147.17

**BankNorth Recreation Facility
 Building Fund - Money Market Account**

<i>Description</i>		<i>Y-T-D</i>	
Begin. Bal.	12/31/2006	\$	160,943.48
Yearly Interest		\$	6,513.93
Yearly Deposits		\$	15,000.00
Transfers			
Withdrawals			
Ending Balance	12/31/2007	\$	182,457.41

**Petty Cash
 established 08/29/05**

<i>Description</i>			
Beginning balance		\$	200.00
Ending Balance		\$	200.00

Grand Total	\$	246,031.98
	\$	

Respectfully submitted,

Marie J Buckley
 Treasurer

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
as of December 31, 2007
 (unaudited)

BankNorth / Premium Public Finance Money Market**

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance	1/1/2007	\$ 4,057.86
Interest earned for 07		\$ 74.20
Deposits		
Transfers		
Withdrawals	Ck 127.00	\$ (75.00)
Ending Balance	12/31/2007	\$ 4,057.06

BankNorth / "No Catch" PSBK CD

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance	1/1/2007	\$ 619,780.05
Interest		\$ 30,536.09
Deposits		\$ 33,124.94
<i>Current Use 100%</i>		
Transfers		
Withdrawals		\$ 418.07
Ending Balance		\$ 683,023.01

Town Forest Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 3,426.56
Interest		\$ 13.26
Deposits		
Transfers		
Withdrawals		\$ -
Ending Balance		\$ 3,439.82

Grand Total	\$ 690,519.89
--------------------	----------------------

Respectfully submitted

Marie J Buckley
 Treasurer

POLICE DEPARTMENT SAFETY ACCOUNT

Beginning Balance-November 16, 2006 **\$ 5,055.60**

Income:

Yrly int. **\$ 17.21**

Total Receipts **\$ 1,480.00**

Expenditures

Ending Balance-December 31, 2007 **\$ 6,552.81**

Respectfully submitted

Marie J Buckley
Treasurer

TOWN OF SANDOWN NH
PROFIT & LOSS
 January through December 2007

Cash Basis

	Jan - Dec 07	Budget	\$ Over Budg...	% of Budget
Ordinary Income/Expense				
Income				
3110.03 PROPERTY TAX	0.00	1,000.00	-1,000.00	0.0%
3110.06 PROPERTY TAX	765,344.50	450,000.00	315,344.50	170.1%
3110.07 PROPERTY TAX	6,678,592.87	9,254,580.00	-2,575,987.13	72.2%
3111.02 REDEMPTIONS	142.20	142.20	0.00	100.0%
3111.04 REDEMPTIONS	15,236.53	7,000.00	8,236.53	217.7%
3111.05 REDEMPTIONS	53,708.88	40,000.00	13,708.88	134.3%
3111.06 REDEMPTIONS	46,719.41	200,000.90	-153,281.49	23.4%
3120.06 LAND USE CHANGE TAX	5,000.00	5,000.00	0.00	100.0%
3120.07 LAND USE CHANGE TAX	44,130.82	15,000.00	29,130.82	294.2%
3185.07 YIELD TAX	1,769.40	1,000.00	769.40	176.9%
3187.07 EXCAVATION TAX	862.00	250.00	612.00	344.8%
3190.06 PROPERTY TAX INTEREST	34,522.25	13,000.00	21,522.25	265.6%
3190.07 PROPERTY TAX INTEREST	5,385.56	7,000.00	-1,614.44	76.9%
3190A.04 Property Tax Cost	0.00	250.00	-250.00	0.0%
3190A.06 PROPERTY TAX COST	3,590.00	1,500.00	2,090.00	239.3%
3191.02 REDEMPTION INTEREST	16.48	15.00	1.48	109.9%
3191.03 Redemption Interest	33.54	500.00	-466.46	6.7%
3191.04 REDEMPTION INTEREST	4,460.60	3,500.00	960.60	127.4%
3191.05 REDEMPTION INTEREST	8,814.37	5,500.00	3,314.37	160.3%
3191.06 REDEMPTION INTEREST	2,362.60	10,000.00	-7,637.40	23.6%
3191A.04 REDEMPTION COST	170.42			
3191A.05 REDEMPTION COST	378.00	250.00	128.00	151.2%
3191A.06 REDEMPTION COST	602.00	2,500.00	-1,898.00	24.1%
3192.06 LAND USE CHANGE TAX INT	0.00	150.00	-150.00	0.0%
3192.07 LAND USE CHANGE TAX INT	388.36	500.00	-111.64	77.7%
3193.07 EXCAVATION TAX INT	0.00	10.00	-10.00	0.0%
3195.07 YIELD TAX INTEREST	9.72	50.00	-40.28	19.4%
3195A.07 YIELD TAX COST	17.00			
3210.04 UCC FILINGS	1,230.00	1,200.00	30.00	102.5%
3220.01 M.V. DECALS	19,578.50	20,000.00	-421.50	97.9%
3220.02 M.V. TITLES	2,191.00	2,600.00	-409.00	84.3%
3220.03 MOTOR VEHICLE REG	922,510.12	948,211.07	-25,700.95	97.3%
3220.04 MAIL IN FEE	0.00	7,600.00	-7,600.00	0.0%
3220.05 BOAT REGISTRATION	2,349.74	2,000.00	349.74	117.5%
3220.06 OHRV REGISTRATIONS	178.00	150.00	28.00	118.7%
3220.06A OHRV - STATE	0.00			
3220.07 HUNTING FISHING LICENSE	111.50	150.00	-38.50	74.3%
3230.02 BUILDING PERMIT	14,265.04	15,600.00	-1,334.96	91.4%
3230.04 ELECTRICAL PERMIT	3,435.00	4,365.00	-930.00	78.7%
3230.05 PLUMBING PERMIT	2,290.00	4,000.00	-1,710.00	57.3%
3230.07 SEPTIC PERMIT	3,835.00	4,490.00	-655.00	85.4%
3230.07A DRIVEWAY	630.00	1,000.00	-370.00	63.0%
3230.08 GAS/OIL CHIMNEY PERMIT	925.00	4,000.00	-3,075.00	23.1%
3230.11 PISTOL PERMIT	550.00	370.00	180.00	148.6%
3230.12 DREDGE & FILL	30.00	20.00	10.00	150.0%
3230.13 POLE LICENSE	40.00			
3230.14 WELL PERMIT	50.00	275.00	-225.00	18.2%
3230.15 CHILD CARE/HEALTH	40.00	100.00	-60.00	40.0%
3230.17 MOSQUITO CONTROL REIMB	566.25			
3230.18 HOME BUSINESS PERMIT	120.00			
3290.01 DOG LICENSE	8,213.00	5,600.00	2,613.00	146.7%

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Cash Basis

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	Jan - Dec 07	Budget	\$ Over Budg...	% of Budget
3290.02 DOG FINE	905.00	700.00	205.00	129.3%
3290.03 MARRIAGE LICENSE	646.00	760.00	-114.00	85.0%
3290.04 VITAL STATISTIC	643.00	497.00	146.00	129.4%
3290.05A HUNT/FISH REMIT	2,850.50			
3290.06 ELEC® FILING FEES	15.00	15.00	0.00	100.0%
3290.06A OHRV REMITTANCE	4,607.00			
3290.09 VITAL STATISTICS TOWN	329.00	265.00	64.00	124.2%
3290.10 MARRIAGE LICENSE TOWN	119.00	140.00	-21.00	85.0%
3290.11 DOG PENALTY	1,653.50	850.00	803.50	194.5%
3290.20 BLASTING PERMIT	100.00			
3351.00 SHARED REVENUE	51,168.00			
3352.00 MEALS AND ROOMS TAX	249,069.04			
3353.00 BLOCK GRANT	89,571.26	106,822.92	-17,251.66	83.9%
3379.05 FEMA 2007	16,000.87			
3401.10 EXECUTIVE	6,112.00	4,800.00	1,312.00	127.3%
3401.11 WELFARE	576.55	2,000.00	-1,423.45	28.8%
3401.12 INSURANCE-	143.92			
3401.12A COBRA INSURANCE	939.78	800.00	139.78	117.5%
3401.12B EE Medical Payment	0.00	3,800.00	-3,800.00	0.0%
3401.13 MISC. TAX LIST DISK	25.00			
3401.14 COPIES	1,415.00	1,800.00	-385.00	78.6%
3401.14TC COPIES	61.00			
3401.19 SUMMER REC.	24,112.00	19,768.00	4,344.00	122.0%
3401.22 INSURANCE REPORTS	1,062.00	1,200.00	-138.00	88.5%
3401.24 POLICE DEPT. DETAILS	46,236.00	20,000.00	26,236.00	231.2%
3401.25 WITNESS FEES	944.88	6,000.00	-5,055.12	15.7%
3401.26 FIRE DEPT INCOME	0.00	100.00	-100.00	0.0%
3401.26A TRAIN IMAGE CAMERA	500.00			
3401.26B EXTRICATION EQUIP	2,247.00			
3401.30 HIGHWAY	182.00	1.00	181.00	18,200.0%
3401.41 Paper	1,813.87	2,500.00	-686.13	72.6%
3401.43 UBC - METAL	14,956.08	6,000.00	8,956.08	249.3%
3401.44 PROPANE TANKS	67.00	600.00	-533.00	11.2%
3401.45 TIRES	829.85	3,000.00	-2,170.15	27.7%
3401.46 SANITATION-BATTERIES	801.44			
3401.47 PLASTIC	0.00	500.00	-500.00	0.0%
3401.48 FREON	1,788.00	1,000.00	788.00	178.8%
3401.49 ELECTRONICS	388.00			
3401.50 CANS	170.00			
3401.50 TANKS	28.00	1,000.00	-972.00	2.8%
3401.51 PLANNING BOARD	20,546.00	13,500.00	7,046.00	152.2%
3401.52 ZONING BOARD	2,800.00	3,840.00	-1,040.00	72.9%
3401.64 SPECIAL REC PROGRAMS	0.00	2,138.00	-2,138.00	0.0%
3401.65 PLOWING INCOME	660.00			
3401.66 VITAL RECORDS GRANT	159.82			
3501.00 SALE OF TOWN PROPETY	3,200.00			
3502.00 interest on deposit	59,206.50			
3503.00 RENTAL TOWN BUILDINGS	1,400.00	4,800.00	-3,400.00	29.2%
3504.00 MISC.	3,743.25			
3504.01 CABLE FRANCHISE	22,323.09	21,105.08	1,218.01	105.8%
3504.03 OLD HOME DAY INCOME	395.00			
3504.04 OHD ORNAMENT SALES	1,750.00			
3504.04A OHD POSTAGE	293.83			

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	Jan - Dec 07	Budget	\$ Over Budg...	% of Budget
3504.05 FISHING DERBY	237.00			
3504.06 DVD COPIES	10.00			
3509.10 RETURN CHK PENALTY	657.98	250.00	407.98	263.2%
3509.10 TX PENALTY	84.28			
3509.11 TRANSFER BANK OF AMER	225,000.00			
3509.12 LIBRARY INCOME	2,000.00	2,000.00	0.00	100.0%
3509.12A LIBRARY SALARIES	123,983.86			
3509.13 LIBRARY RETIREMENT REIM	3,313.24			
3509.13A ELEC & REG SUPERVISOR	0.00	50.00	-50.00	0.0%
3509.13B ELEC & REG MODERATOR	0.00	1.00	-1.00	0.0%
3509.15 Fremont Rd Bridge Reimb	265,610.56			
3509.16 NEWSLETTER ADVERTISING	1,800.00			
Total Income	9,917,646.61	11,273,032.17	-1,355,385.56	88.0%
Gross Profit	9,917,646.61	11,273,032.17	-1,355,385.56	88.0%
Expense				
3110.A REFUNDS/REBATES	163,588.10			
3290.01A DOG LICENSE REMITTANCE	2,912.50			
3290.03A MARRIAGE LICENSE REMIT	608.00			
3290.04A VITAL STATS REMITTANCE	501.00			
4130.0 - EXECUTIVE				
.01 ADS	797.06	1,200.00	-402.94	66.4%
.02 AUDITOR	8,600.00	9,500.00	-900.00	90.5%
.03 BOOKS	1,129.40	1,000.00	129.40	112.9%
.04 COMPUTER SUPPORT	10,423.28	2,500.00	7,923.28	416.9%
.05 DUES	3,850.74	3,700.00	150.74	104.1%
.07 FLOWERS/GOODWILL	394.07	300.00	94.07	131.4%
.08 LEGAL	29,075.21	30,000.00	-924.79	96.9%
.10 MILEAGE	356.22	150.00	206.22	237.5%
.11 PAYROLL	80,549.98	88,141.40	-7,591.42	91.4%
.12 POSTAGE	8,123.50	9,500.00	-1,376.50	85.5%
.13 SURVEY TOWN PROPERTY	4,394.67	5,000.00	-605.33	87.9%
.14 SEMINARS	90.00	150.00	-60.00	60.0%
.15 SERVICES (DEEDS)	107.64	200.00	-92.36	53.8%
.16 SUPPLIES	2,510.94	2,800.00	-289.06	89.7%
.17 TAX MAPS	1,558.00	3,500.00	-1,942.00	44.5%
.18 TELEPHONE	3,446.48	3,800.00	-353.52	90.7%
.19 TOWN REPORT	4,108.00	4,108.00	0.00	100.0%
.20 WEBSITE MAINTENANCE	1,244.98	2,780.00	-1,535.02	44.8%
.21 RECORDING SECRETARY	169.95			
.22 INTERNET/SECURITY	2,658.73	2,658.73	0.00	100.0%
.23 SOFTWARE LICENSE	0.00	650.00	-650.00	0.0%
.24 NEWSLETTER	1,961.24	1,000.00	961.24	196.1%
.26 DSL LINE	1,284.00	1,284.00	0.00	100.0%
.27 POSTAGE METER LEASE	2,485.92	2,500.00	-14.08	99.4%
.28 MISC	2,077.47			
.30 POSTAGE SUPPLIES	205.50	200.00	5.50	102.8%
Total 4130.0 - EXECUTIVE	171,602.98	176,622.13	-5,019.15	97.2%
4130.5- CABLE				
.01 ADVERTISING	635.50	100.00	535.50	635.5%
.04 CAMERAS & SUPPLIES	0.00	300.00	-300.00	0.0%

PROFIT & LOSS

Cash Basis

January through December 2007

	Jan - Dec 07	Budget	\$ Over Budg...	% of Budget
.07 PROFESSIONAL SERVICES	0.00	250.00	-250.00	0.0%
.11 DUES/MEMBERSHIP	0.00	75.00	-75.00	0.0%
.12 EQUIP. REPAIR/MAINT.	0.00	200.00	-200.00	0.0%
.13 FREIGHT SHIPPING	0.00	50.00	-50.00	0.0%
.15 LEGAL	0.00	100.00	-100.00	0.0%
.16 MILEAGE	0.00	50.00	-50.00	0.0%
.17 MINUTES	77.50	1,000.55	-923.05	7.7%
.21 POSTAGE	0.00	50.00	-50.00	0.0%
.26 AUDIO & VIDEO EQUIPMENT	0.00	2,000.00	-2,000.00	0.0%
.28 VIDEOTAPING STIPEND	1,920.00	2,000.00	-80.00	96.0%
.31 TELEPHONE	449.84	600.00	-150.16	75.0%
.32 SUPPLIES & MATERIALS	39.32	1,000.00	-960.68	3.9%
.33 ADMINISTRATIVE MARKETING	0.00	300.00	-300.00	0.0%
.34 TRAINING & EDUCATION	0.00	100.00	-100.00	0.0%
.35 INTERNET ACCESS	0.00	100.00	-100.00	0.0%
.36 COMPUTER SOFTWARE/HARDWARE	179.40	500.00	-320.60	35.9%
.37 BANK FEES NEW ACCOUNT	0.00	25.00	-25.00	0.0%
.38 OFFICE EQUIPMENT	0.00	232.98	-232.98	0.0%
.40 Cable TV Fund	10,423.52			
.41 STUDIO COORDINATOR	4,432.50	7,070.21	-2,637.71	62.7%
.42 STATION CONSULTANT/PRODUCER	2,947.50	5,001.34	-2,053.84	58.9%
Total 4130.5- CABLE	21,105.08	21,105.08	0.00	100.0%
4140.1 TOWN CLERK				
.01 BANK MILEAGE	536.22	564.00	-27.78	95.1%
.02 BOOKS	172.90	170.00	2.90	101.7%
.05 DELIBERATIVE SESSION	442.95	540.75	-97.80	81.9%
.06 DOG LICENSES	199.44	440.00	-240.56	45.3%
.07 DUES	20.00	20.00	0.00	100.0%
.09 PAYROLL	32,438.13	35,064.23	-2,626.10	92.5%
.12 SEMINARS	411.36	400.00	11.36	102.8%
.14 SUPPLIES	923.45	700.00	223.45	131.9%
.15 TELEPHONE	1,016.95	1,000.00	16.95	101.7%
.16 STATE MAILOUTS	212.45	250.00	-37.55	85.0%
.17 OHRV REMITTANCE	4,769.00			
.18 FISH AND GAME REMITTANCE	2,914.00			
Total 4140.1 TOWN CLERK	44,056.85	39,148.98	4,907.87	112.5%
4140.2 ELEC. & REG. MODERATOR				
.01 BALLOT CLERK	450.00	2,400.00	-1,950.00	18.8%
.02 BALLOTS	4,054.85	2,000.00	2,054.85	202.7%
.04 MEALS	45.51	200.00	-154.49	22.8%
.05 MODERATOR	0.00	500.00	-500.00	0.0%
.08 VOTING EQUIPMENT	0.00	2,200.00	-2,200.00	0.0%
.10 OFFSITE ELECTION EXPENSES	0.00	300.00	-300.00	0.0%
Total 4140.2 ELEC. & REG. MODERATOR	4,550.36	7,600.00	-3,049.64	59.9%
4140.2 ELEC. & REG. SUPERVISORS				
.02 SOFTWARE	72.98	100.00	-27.02	73.0%
.04 SUPPLIES	187.51	300.00	-112.49	62.5%
.05 SUPERVISOR #1	1,000.00	1,000.00	0.00	100.0%
.06 SUPERVISOR # 2	1,000.00	1,000.00	0.00	100.0%
.07 SUPERVISOR # 3	1,000.00	1,000.00	0.00	100.0%

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	Jan - Dec 07	Budget	\$ Over Budg...	% of Budget
.09 COPIES	0.00	50.00	-50.00	0.0%
.10 MANPOWER	600.00	600.00	0.00	100.0%
.11 NEW EQUIPMENT	397.80	400.00	-2.20	99.5%
Total 4140.2 ELEC. & REG. SUPERVISORS	4,258.29	4,450.00	-191.71	95.7%
4150.1 FINANCE				
.01 COMPUTER SUPPORT	0.00	200.00	-200.00	0.0%
.02 MILEAGE	287.15	350.00	-62.85	82.0%
.03 PAYROLL	42,549.18	42,879.20	-330.02	99.2%
.04 SEMINARS	291.98	150.00	141.98	194.7%
.05 SOFTWARE & HARDWARE	528.94	400.00	128.94	132.2%
.06 SUPPLIES	488.12	600.00	-111.88	81.4%
.08 DUES	25.00			
Total 4150.1 FINANCE	44,170.37	44,579.20	-408.83	99.1%
4150.3 ASSESSING				
.01 DUES	20.00	100.00	-80.00	20.0%
.02 MILEAGE	1,579.14	1,500.00	79.14	105.3%
.03 PAYROLL	38,307.84	65,323.46	-27,015.62	58.6%
.04 SEMINARS	40.00	500.00	-460.00	8.0%
.05 ORACLE LICENSE	1,637.21	4,000.00	-2,362.79	40.9%
.06 SUPPLIES	1,025.02	1,000.00	25.02	102.5%
.07 VISION USER FEE	2,800.00	4,000.00	-1,200.00	70.0%
.08 BOOKS	280.20	200.00	80.20	140.1%
.09 CONSULTING	12,442.06			
.10 MISC	6,292.25			
Total 4150.3 ASSESSING	64,423.72	76,623.46	-12,199.74	84.1%
4150.4 TAX COLLECTOR				
.0 COPIER MAINTENANCE	325.00	357.50	-32.50	90.9%
.02 COMPUTER SUPPORT	600.00			
.04 DUES	20.00	20.00	0.00	100.0%
.05 PAYROLL	44,639.44	43,622.80	1,016.64	102.3%
.06 SEMINARS	358.88	400.00	-41.12	89.7%
.07 SUPPLIES	763.98	700.00	63.98	109.1%
.08 TAX BILL PRINTING	453.53	450.00	3.53	100.8%
.09 TAX LIEN EXPENSES	1,119.94	1,200.00	-80.06	93.3%
.10 TAX PROGRAM SUPPORT	1,563.76	1,880.00	-316.24	83.2%
Total 4150.4 TAX COLLECTOR	49,844.53	48,630.30	1,214.23	102.5%
4150.5 TREASURER				
.01 BOOKS	0.00	200.00	-200.00	0.0%
.03 PAYROLL	3,626.43	3,435.30	191.13	105.6%
.04 SEMINAR	0.00	200.00	-200.00	0.0%
.05 SUPPLIES	24.35	60.00	-35.65	40.6%
Total 4150.5 TREASURER	3,650.78	3,895.30	-244.52	93.7%
4150.9 BUDGET COMMITTEE				
.01 RECORDING SECRETARY	899.27	1,717.10	-817.83	52.4%
.02 SUPPLIES	51.31	175.00	-123.69	29.3%
.03 SEMINARS	140.00	280.00	-140.00	50.0%
Total 4150.9 BUDGET COMMITTEE	1,090.58	2,172.10	-1,081.52	50.2%

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4155.0 BENEFITS				
.01 FICA/MCARE	52,865.64	47,908.00	4,957.64	110.3%
.02 HEALTH BENEFIT	125,011.51	136,811.00	-11,799.49	91.4%
.03 MEDICARE	16,625.39	16,468.00	157.39	101.0%
.06 RETIREMENT EMPLOYEES	28,821.86	27,354.00	1,467.86	105.4%
.07 RETIREMENT FIRE	7,776.49	8,040.00	-263.51	96.7%
.08 RETIREMENT POLICE	30,526.80	25,557.00	4,969.80	119.4%
Total 4155.0 BENEFITS	261,627.69	262,138.00	-510.31	99.8%
4191.1 PLANNING BOARD				
.01 ADS	1,750.07	1,500.00	250.07	116.7%
.02 BOOKS	663.75	650.00	13.75	102.1%
.03 COMPUTER SUPPORT	0.00	2,000.00	-2,000.00	0.0%
.04 CONSULTING	4,973.00	7,000.00	-2,027.00	71.0%
.05 COPIES	600.00	600.00	0.00	100.0%
.06 LEGAL	484.75	5,000.00	-4,515.25	9.7%
.07 MILEAGE	152.48	300.00	-147.52	50.8%
.08 PAYROLL	17,816.27	26,504.40	-8,688.13	67.2%
.09 SEMINAR	0.00	250.00	-250.00	0.0%
.10 SUPPLIES	757.26	1,000.00	-242.74	75.7%
Total 4191.1 PLANNING BOARD	27,197.58	44,804.40	-17,606.82	60.7%
4191.3 ZBA				
.01 ADS	985.90	1,395.00	-409.10	70.7%
.02 BOOKS	0.00	100.00	-100.00	0.0%
.03 PAYROLL	1,874.29	2,065.00	-190.71	90.8%
.04 SEMINARS	0.00	150.00	-150.00	0.0%
.05 SUPPLIES	58.43	130.00	-71.57	44.9%
Total 4191.3 ZBA	2,918.62	3,840.00	-921.38	76.0%
4194.0 GOVERNMENT BUILDING				
.0 EQUIP. PURCHASE	184.50			
.01 ELECTRIC	13,312.65	15,600.00	-2,287.35	85.3%
.02 EQUIP MAINT/PURCHASE	5,126.50	4,400.00	726.50	116.5%
.03 GAS (PROPANE)	4,865.81	4,200.00	665.81	115.9%
.04 MAINTENANCE- BUILDING	47,922.43	17,000.00	30,922.43	281.9%
.05 OIL	12,058.62	9,500.00	2,558.62	126.9%
.06 PAYROLL	18,633.52	22,563.45	-3,929.93	82.6%
.08 SUPPLIES	2,685.95	3,600.00	-914.05	74.6%
.09 TELEPHONE	491.58	660.00	-168.42	74.5%
.11 MAINTENANCE NEW REC BLDG	0.00	17,494.40	-17,494.40	0.0%
.12 ARCHITECTURAL PLANS	7,500.00	7,500.00	0.00	100.0%
.13 ENVIRONMENTAL CLEANUP	5,000.00	18,070.00	-13,070.00	27.7%
Total 4194.0 GOVERNMENT BUILDING	117,781.56	120,587.85	-2,806.29	97.7%
4195.0 CEMETERY				
.01 EQUIP R&M	300.00	300.00	0.00	100.0%
.02 SITE R&M	1,000.00	1,000.00	0.00	100.0%
.03 SUPPLIES	300.00	300.00	0.00	100.0%
Total 4195.0 CEMETERY	1,600.00	1,600.00	0.00	100.0%
4196.0 INSURANCE				
.01 ANTIQUE AUTO	83.00	100.00	-17.00	83.0%

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	Jan - Dec 07	Budget	\$ Over Budg...	% of Budget
.02 DEDUCTIBLE	0.00	2,000.00	-2,000.00	0.0%
.03 PLIT	31,527.62	33,282.44	-1,754.82	94.7%
.04 POLICE GROUP ACCI	0.00	1,425.00	-1,425.00	0.0%
.05 UNEMPLOYMENT	1,127.00	875.00	252.00	128.8%
.06 WORKERS COMP.	31,343.00	25,928.00	5,415.00	120.9%
.07 POLICE LIFE INSURANCE	350.51	372.00	-21.49	94.2%
.08 SECTION 125	300.00			
Total 4196.0 INSURANCE	64,731.13	63,982.44	748.69	101.2%
4199.0 TRUSTEES				
.01 PAYROLL	100.00	100.00	0.00	100.0%
Total 4199.0 TRUSTEES	100.00	100.00	0.00	100.0%
4210.0 POLICE				
.00 MILEAGE	236.67			
.01 AMMO	1,019.80	1,200.00	-180.20	85.0%
.02 BOOKS	682.15	941.00	-258.85	72.5%
.03 COMMUNICATION	2,786.65	4,100.00	-1,313.35	68.0%
.04 COMMUNITY SERV,	1,026.87	1,708.00	-681.13	60.1%
.05 CRUISER	24,543.00	24,728.00	-185.00	99.3%
.06 DETAILS	32,817.34	20,000.00	12,817.34	164.1%
.07 DUES	180.00	250.00	-70.00	72.0%
.08 EQUIP. MAINT.	8,875.68	9,407.00	-531.32	94.4%
.08A CRUISER REPAIR	9.66			
.09 EQUIP. PURCHASE	10,364.62	10,900.00	-535.38	95.1%
.10 GAS	16,628.07	19,000.00	-2,371.93	87.5%
.11 HEALTH	0.00	1,100.00	-1,100.00	0.0%
.12 OVERTIME	24,206.68	20,691.84	3,514.84	117.0%
.13 PAYROLL	289,999.84	326,796.26	-36,796.42	88.7%
.14 PHOTOGRAPHY	76.19	210.00	-133.81	36.3%
.15 PROSECUTION	13,686.77	14,450.00	-763.23	94.7%
.16 SUPPLIES	3,363.32	3,000.00	363.32	112.1%
.17 TELEPHONE	3,014.06	3,500.00	-485.94	86.1%
.18 TRAINING	2,483.22	3,732.60	-1,249.38	66.5%
.19 TRUSTEE LUNCH	421.29	1,716.00	-1,294.71	24.6%
.20 UNIFORMS	4,910.65			
.21 VEHICLE MAINT.	5,484.86	9,783.00	-4,298.14	56.1%
.22 WITNESS FEES	4,838.10	6,000.00	-1,161.90	80.6%
.23 ADDITIONAL DUTIES	0.00	512.85	-512.85	0.0%
.24 BEREAVEMENT LEAVE	0.00	1,280.01	-1,280.01	0.0%
.25 CALL BACK HOURS	0.00	417.67	-417.67	0.0%
.26 DWI	0.00			
.27 FISH & GAME	1,056.00			
.28 GRIEVANCE PAY	0.00	383.93	-383.93	0.0%
.29 INCREMENTAL DAYS	0.00	3,820.68	-3,820.68	0.0%
.30 MERIT PAY	800.00	400.00	400.00	200.0%
.31 PT HOLIDAY	0.00	1,959.49	-1,959.49	0.0%
.32 PT VACATION	1,480.44	2,118.17	-637.73	69.9%
.33 SELECTIVE ENFORCEMENT	0.00			
.34 TUITION REIMBURSEMENT	0.00	3,000.00	-3,000.00	0.0%
.35 FTO PATROL	2.49			
.35 UNIFORM CLEANING	24.55	9,506.50	-9,481.95	0.3%
.36 POLICE HOLIDAY	11,894.66			

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	Jan - Dec 07	Budget	\$ Over Budg...	% of Budget
.37 SHIFT DIFFERENTIAL	5,261.50	6,334.40	-1,072.90	83.1%
.38 EDUCATIONAL INCENTIVE	5,084.25	3,766.40	1,317.85	135.0%
Total 4210.0 POLICE	477,259.38	516,713.80	-39,454.42	92.4%
4215.0 RESCUE				
.01 EQUIP. MAINT,	2,775.00	3,500.00	-725.00	79.3%
.02 HEALTH	69.78	600.00	-530.22	11.6%
.03 MEMBER REIMB.	13,142.93	13,000.00	142.93	101.1%
.04 NEW EQUIP.	3,369.76	5,000.00	-1,630.24	67.4%
.05 SUPPLIES	4,909.50	4,500.00	409.50	109.1%
.06 TRAINING	4,911.97	4,500.00	411.97	109.2%
Total 4215.0 RESCUE	29,178.94	31,100.00	-1,921.06	93.8%
4215.1 AMBULANCE				
.01 AMBULANCE	8,000.00	8,000.00	0.00	100.0%
Total 4215.1 AMBULANCE	8,000.00	8,000.00	0.00	100.0%
4220. FIRE				
.01 COMMUNICATIONS	676.13	1,800.00	-1,123.87	37.6%
.02 DUES	5,960.00	5,600.00	360.00	106.4%
.03 EQUIP. MAINT/REPAIR	7,702.79	4,200.00	3,502.79	183.4%
.04 FIRE PREVENTION	835.26	1,800.00	-964.74	46.4%
.05 FOREST F IRE	769.28	500.00	269.28	153.9%
.06 GAS/DIESEL	3,666.29	3,600.00	66.29	101.8%
.07 NEW EQUIPMENT	27,880.27	27,000.00	880.27	103.3%
.08 PAYROLL	46,405.45	46,405.45	0.00	100.0%
.09 ENGINEERS REIMBURSE	4,266.00	4,800.00	-534.00	88.9%
.09A CHIEF REIMBURSEMENT	3,000.00	3,000.00	0.00	100.0%
.09B FIRE FIGHTERS REIMBURSEMEN	6,600.00	7,000.00	-400.00	94.3%
.10 SUPPLIES	1,275.03	1,400.00	-124.97	91.1%
.11 TELEPHONE	1,215.30	1,000.00	215.30	121.5%
.12 TRAINING	3,925.00	5,000.00	-1,075.00	78.5%
.13 VEHICLE MAINT.	3,705.56	4,500.00	-794.44	82.3%
.14 FIRE IMAGE TRAINING	500.00			
Total 4220. FIRE	118,382.36	117,605.45	776.91	100.7%
4241.1 DRIVEWAY INSPECTION				
.01 PAYROLL	280.00	1,000.00	-720.00	28.0%
Total 4241.1 DRIVEWAY INSPECTION	280.00	1,000.00	-720.00	28.0%
4241.2 BUILDING INSPECT.				
.01 BOOKS	439.44	450.00	-10.56	97.7%
.02 DUES	100.00	250.00	-150.00	40.0%
.03 PAYROLL	12,168.80	13,000.00	-831.20	93.6%
.04 SEMINARS	236.71	200.00	36.71	118.4%
.05 SUPPLIES	326.23	400.00	-73.77	81.6%
.06 TELEPHONE	456.82	480.00	-23.18	95.2%
Total 4241.2 BUILDING INSPECT.	13,728.00	14,780.00	-1,052.00	92.9%
4241.3 CODE ENFORCEMENT				
.01 PAYROLL	3,191.37	3,215.16	-23.79	99.3%
Total 4241.3 CODE ENFORCEMENT	3,191.37	3,215.16	-23.79	99.3%

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	Jan - Dec 07	Budget	\$ Over Budg...	% of Budget
4241.4 PLUMBING INSPECTOR				
.02 PAYROLL	1,325.00	2,500.00	-1,175.00	53.0%
.03 SUPPLIES	96.00			
Total 4241.4 PLUMBING INSPECTOR	1,421.00	2,500.00	-1,079.00	56.8%
4241.5 ELECTRICAL INSPECTOR				
.02 DUES	50.00	50.00	0.00	100.0%
.03 PAYROLL	2,215.00	3,000.00	-785.00	73.8%
.04 PHONE	164.91	240.00	-75.09	68.7%
.05 SUPPLIES	100.00	100.00	0.00	100.0%
.06 SEMINARS	65.00			
Total 4241.5 ELECTRICAL INSPECTOR	2,594.91	3,390.00	-795.09	76.5%
4241.6 GAS/OIL/CHIMNEY				
.01 PAYROLL	460.00	2,000.00	-1,540.00	23.0%
.02 SUPPLIES	92.50			
Total 4241.6 GAS/OIL/CHIMNEY	552.50	2,000.00	-1,447.50	27.6%
4242.1 SEPTIC				
.02 SEPTAGE PUMPING	0.00	400.00	-400.00	0.0%
.03 SEPTIC	2,120.00	4,000.00	-1,880.00	53.0%
.04 SUPPLIES	0.00	125.00	-125.00	0.0%
Total 4242.1 SEPTIC	2,120.00	4,525.00	-2,405.00	46.9%
4311 HIGHWAY FACILITY				
.01 BUILD. MAINT.	784.14			
.03 ELECTRIC	1,440.97	1,250.00	190.97	115.3%
.04 HEATING OIL	4,027.08	3,500.00	527.08	115.1%
.05 TELEPHONE	1,092.76	900.00	192.76	121.4%
Total 4311 HIGHWAY FACILITY	7,344.95	5,650.00	1,694.95	130.0%
4312 HIGHWAY OPERATING				
.02 COLD MIX	1,462.62	2,100.00	-637.38	69.6%
.04 EQUIP. PURCHASE	3,089.83	10,000.00	-6,910.17	30.9%
.05 EQUIP. R&M	5,459.47	2,000.00	3,459.47	273.0%
.06 EQUIP. RENTAL	1,400.01	1,500.00	-99.99	93.3%
.07 GAS/DIESEL	12,391.50	15,000.00	-2,608.50	82.6%
.09 MATERIAL	1,606.50	2,000.00	-393.50	80.3%
.10 PAYROLL	123,296.39	125,572.00	-2,275.61	98.2%
.11 PLOWING	141,638.14	106,428.56	35,209.58	133.1%
.12 SALT	89,800.13	74,821.41	14,978.72	120.0%
.13 SAND	6,210.00	7,500.00	-1,290.00	82.8%
.14 SEMINARS	1,532.20	200.00	1,332.20	766.1%
.15 SIGNS	995.31	1,200.00	-204.69	82.9%
.16 SUPPLIES	5,926.15	4,500.00	1,426.15	131.7%
.17 TREE REMOVAL	2,000.00	2,000.00	0.00	100.0%
.18 VEH. MAINT.	10,188.25	6,200.00	3,988.25	164.3%
.19 OFFICER DETAILS	876.00	4,100.00	-3,224.00	21.4%
.23 MISC	34.80			
.24 UNIFORMS	424.25			
Total 4312 HIGHWAY OPERATING	408,331.55	365,121.97	43,209.58	111.8%
4316.0 STREET LIGHTS				

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	Jan - Dec 07	Budget	\$ Over Budg...	% of Budget
.01 ELECTRICITY	6,342.53	4,500.00	1,842.53	140.9%
Total 4316.0 STREET LIGHTS	6,342.53	4,500.00	1,842.53	140.9%
4321.0 SANITATION				
.01 ELECTRIC	5,225.14	6,400.00	-1,174.86	81.6%
.02 SEPTIC	1,050.00	800.00	250.00	131.3%
.03 TELEPHONE	401.75	480.00	-78.25	83.7%
Total 4321.0 SANITATION	6,676.89	7,680.00	-1,003.11	86.9%
4324. SANITATION				
.01 BOX RENTAL	5,850.00	4,200.00	1,650.00	139.3%
.02 DUMPSTER	2,471.34	2,640.00	-168.66	93.6%
.03 HAULING	106,821.18	115,000.00	-8,178.82	92.9%
.04 PAYROLL	57,201.79	68,395.00	-11,193.21	83.6%
.05 PROPANE TANKS	0.00	600.00	-600.00	0.0%
.06 R&M EQUIP.	2,548.50	4,500.00	-1,951.50	56.6%
.07 SUPPLIES	1,119.01	1,400.00	-280.99	79.9%
.08 TIRE DISPOSAL	1,634.50	3,000.00	-1,365.50	54.5%
.09 WASTE DISPOSAL	145,995.12	169,800.00	-23,804.88	86.0%
.10 SEMINARS	523.98			
.11 UNIFORMS	233.10			
Total 4324. SANITATION	324,398.52	369,535.00	-45,136.48	87.8%
4325.0 SANITATION				
.01 R&M SITE	4,948.42	4,500.00	448.42	110.0%
Total 4325.0 SANITATION	4,948.42	4,500.00	448.42	110.0%
4326.0 RECYCLING				
.01 CFC Refrig/Air condition	450.00	1,500.00	-1,050.00	30.0%
.02 CONTAINER RENTAL	3,800.00	3,000.00	800.00	126.7%
.03 DISPOSAL	24,003.31	25,500.00	-1,496.69	94.1%
.04 DUES	500.00	500.00	0.00	100.0%
.05 HAULING	22,611.92	30,250.00	-7,638.08	74.8%
.07 SEMINARS	0.00	400.00	-400.00	0.0%
Total 4326.0 RECYCLING	51,365.23	61,150.00	-9,784.77	84.0%
4411.0 HEALTH OFFICER				
.01 DAY CARE INSPECTIONS	0.00	100.00	-100.00	0.0%
.02 WATER TESTING	331.00	200.00	131.00	165.5%
.03 PAYROLL	3,186.87	3,215.16	-28.29	99.1%
.04 SEMINARS	75.00	100.00	-25.00	75.0%
.06 TELEPHONE	162.68	240.00	-77.32	67.8%
.08 WELL INSPECTION	0.00	250.00	-250.00	0.0%
.09 MOSQUITO CONTROL	0.00	100.00	-100.00	0.0%
.10 DUES	0.00	50.00	-50.00	0.0%
Total 4411.0 HEALTH OFFICER	3,755.55	4,255.16	-499.61	88.3%
4414.0 ANIMAL CONTROL				
.02 BOOKS	25.00	50.00	-25.00	50.0%
.03 CELL PHONE	475.44	550.00	-74.56	86.4%
.04 EQUIP.MAINT/REPAIR	0.00	100.00	-100.00	0.0%
.05 EQUIPMENT	0.00	250.00	-250.00	0.0%
.06 HEALTH	0.00	200.00	-200.00	0.0%

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	Jan - Dec 07	Budget	\$ Over Budg...	% of Budget
.07 MILEAGE	1,140.48	900.00	240.48	126.7%
.08 PAYROLL	9,545.24	10,249.32	-704.08	93.1%
.09 SEMINAR	124.00	150.00	-26.00	82.7%
.10 SUPPLIES	641.03	200.00	441.03	320.5%
.11 VET/DISPOSAL	1,004.32	1,200.00	-195.68	83.7%
Total 4414.0 ANIMAL CONTROL	12,955.51	13,849.32	-893.81	93.5%
4415. HEALTH				
.01 AIDS RESPONSE-SEACOAST	0.00	500.00	-500.00	0.0%
.02 CHILD AND FAMILY	0.00	250.00	-250.00	0.0%
.03 COMM HEALTH GR DERRY	2,500.00	2,500.00	0.00	100.0%
.04 LAMPREY HEALTHCARE	2,300.00	2,300.00	0.00	100.0%
.05 REGIONAL TRANSPORT COUNCIL	2,000.00	2,000.00	0.00	100.0%
.06 RETIRED SENIOR VOLUNT PRGM	100.00	100.00	0.00	100.0%
.07 ROCK.CTY.COMM.ACT	5,094.10	5,094.10	0.00	100.0%
.08 S.A.S.S.	0.00	0.00	0.00	0.0%
.09 SAFE PLACE	750.00	750.00	0.00	100.0%
.10 VIC GEARY CENTER	2,100.00	2,100.00	0.00	100.0%
.11 VNA-HOSPICE	6,100.00	6,100.00	0.00	100.0%
.12 AMERICAN RED CROSS	595.00	595.00	0.00	100.0%
.13 CHILD ADVOCACY	1,000.00	1,000.00	0.00	100.0%
.14 CART	2,000.00	2,000.00	0.00	100.0%
.15 C. CARE GIVERS OF GT DERRY	850.00	850.00	0.00	100.0%
Total 4415. HEALTH	25,389.10	26,139.10	-750.00	97.1%
4445.0 WELFARE				
.01 ELECTRIC	2,126.96	2,300.00	-173.04	92.5%
.02 FOOD	84.73	200.00	-115.27	42.4%
.03 GAS	449.21	600.00	-150.79	74.9%
.04 MORTGAGE	5,962.66	850.00	5,112.66	701.5%
.05 OIL	1,502.90	600.00	902.90	250.5%
.06 PRESCRIPTION	461.91	600.00	-138.09	77.0%
.07 PROPANE	0.00	100.00	-100.00	0.0%
.08 RENT	7,918.17	6,000.00	1,918.17	132.0%
.09 REPAIRS	0.00	100.00	-100.00	0.0%
.10 TELEPHONE	169.37	330.00	-160.63	51.3%
.12 WOOD	0.00	50.00	-50.00	0.0%
.13 CAR REGISTRATION	89.50			
Total 4445.0 WELFARE	18,765.41	11,730.00	7,035.41	160.0%
4520.0 RECREATION				
.01 ADS	0.00	315.00	-315.00	0.0%
.02 BALL FIELD/PLAYGROUND	5,722.95	6,003.00	-280.05	95.3%
.03 BEACH	1,648.29	1,700.00	-51.71	97.0%
.04 COMMUNITY PROGRAM	775.32	1,600.00	-824.68	48.5%
.05 COPY MACHINE USE	250.00	250.00	0.00	100.0%
.06 ELECTRIC	684.68	1,000.00	-315.32	68.5%
.07 EQUIPMENT REPLACEMENT	5,732.43	5,644.00	88.43	101.6%
.09 MILEAGE	1,027.04	890.00	137.04	115.4%
.10 MOWING	7,840.00	9,600.00	-1,760.00	81.7%
.11 NEW EQUIP.	1,805.70	1,713.00	92.70	105.4%
.12 PAYROLL-LIFEGUARD	13,115.85	17,213.88	-4,098.03	76.2%
.13 PAYROLL - Rec-Director	25,663.32	26,347.62	-684.30	97.4%

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	Jan - Dec 07	Budget	\$ Over Budg...	% of Budget
.14 RECORDING SECRETARY	543.67	2,100.00	-1,556.33	25.9%
.15 RUBBISH	783.00	1,578.00	-795.00	49.6%
.16 SAFETY	959.57	1,000.00	-40.43	96.0%
.17 SENIOR RECREATION	5,676.12	6,500.00	-823.88	87.3%
.18 SUMMER REC (payroll)	23,838.06	27,998.00	-4,159.94	85.1%
.19 SUMMER REC. SUPPLIES	1,494.04	1,500.00	-5.96	99.6%
.19A TRANSPORTATION/FIELD TRIP	1,823.35	2,000.00	-176.65	91.2%
.20 SUPPLIES	1,825.28	1,445.00	380.28	126.3%
.21 TELEPHONE	1,864.65	2,094.00	-229.35	89.0%
.22 TOILETS	1,729.55	2,040.40	-310.85	84.8%
.23 TRAINING	670.00	775.00	-105.00	86.5%
.25 SECURITY MONITOR	299.40	300.00	-0.60	99.8%
.26 Fema Repairs	3,390.00			
.27 DUES AND SEMINARS	0.00	205.00	-205.00	0.0%
.28 REPAIRS/HANDYMAN	0.00	1,000.00	-1,000.00	0.0%
.29 PAYROLL SPECIAL PROGRAMS	0.00	2,137.63	-2,137.63	0.0%
Total 4520.0 RECREATION	109,162.27	124,949.53	-15,787.26	87.4%
4550.0 LIBRARY				
.01 PAYMENT	222,664.48	222,664.48	0.00	100.0%
Total 4550.0 LIBRARY	222,664.48	222,664.48	0.00	100.0%
4560 MISCELL.				
.01 BANK	1,495.56			
.02 CONSERVATION	31,763.32			
.03 COUNTY TAX	509,227.00			
.09 SCHOOL PAYMENT	8,464,358.00			
Total 4560 MISCELL.	9,006,843.88			
4583.0 PATRIOTIC PURPOSES				
.01 FIREWORKS	4,250.00	4,500.00	-250.00	94.4%
.02 WREATHS/ FLAGS	74.00	100.00	-26.00	74.0%
.03 250TH ANNIVERSARY	9.60			
.04 MINUTES 250TH	0.00			
Total 4583.0 PATRIOTIC PURPOSES	4,333.60	4,600.00	-266.40	94.2%
4619.0 CONSERVATION				
.01 ADVERTISEMENTS	0.00	450.00	-450.00	0.0%
.02 BOOKS	0.00	50.00	-50.00	0.0%
.03 CONFERENCES	45.00	200.00	-155.00	22.5%
.04 DUES	375.00	375.00	0.00	100.0%
.05 ENVIRONMENTAL CONSULTANT	5,612.75	5,000.00	612.75	112.3%
.08 SUPPLIES	391.51	200.00	191.51	195.8%
.09 ADMINISTRATIVE ASSISTANT	2,979.77	4,328.00	-1,348.23	68.8%
.10 EDUCATION & AWARENESS	2,075.01	2,500.00	-424.99	83.0%
.11 APPRAISAL	880.00			
Total 4619.0 CONSERVATION	12,359.04	13,103.00	-743.96	94.3%
4723.0 TAN NOTE				
.01 TAN	0.00	10,000.00	-10,000.00	0.0%
Total 4723.0 TAN NOTE	0.00	10,000.00	-10,000.00	0.0%
Reconciliation Discrepancies	0.02			

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	<u>Jan - Dec 07</u>	<u>Budget</u>	<u>\$ Over Budg...</u>	<u>% of Budget</u>
WA 12 OLD HOME DAY 2007	4,243.00	5,000.00	-757.00	84.9%
WA 17 MOSQUITO CONTROL 2007	40,000.00	40,000.00	0.00	100.0%
WA 4 BLOCK GRANT 2007	106,822.92	106,822.92	0.00	100.0%
WA 5 FULL TIME OFFICER 2007	23,906.00	23,906.00	0.00	100.0%
WA 9 COMPACTOR OUTBLDG 2007	6,434.00	6,500.00	-66.00	99.0%
Total Expense	<u>12,116,071.05</u>	<u>3,058,365.13</u>	<u>9,057,705.92</u>	<u>396.2%</u>
Net Ordinary Income	-2,198,424.44	8,214,667.04	-10,413,091.48	-26.8%
Other Income/Expense				
Other Income				
ENCUMBER 2008 BLDG ROOFS	22,297.50			
Total Other Income	<u>22,297.50</u>			
Net Other Income	<u>22,297.50</u>			
Net Income	<u>-2,176,126.94</u>	<u>8,214,667.04</u>	<u>-10,390,793.98</u>	<u>-26.5%</u>

Sandown Public Library Accounts

Charitable Trust Fund

This fund was established by the Sandown Public Library Trustees, using private donations for the sole purpose of long range planning of the Sandown Public Library.

Fines Account

This money can only be spent in accordance with RSA 202-A:11 as follows:

***RSA 202-A:11 in paragraph iii.**

"All money received from fines and payments for lost or damaged books or for the support of a library in another city or town under contract to furnish library services to such town or city, shall be used for general repairs and upgrading, and for the purchase of books, supplies and income-generating equipment, shall be held in a nonlapsing separate fund and shall be in addition to the appropriation; "

Savings Account

This account has donations received from donors and fees collected for the use of printing or copying. Portions of this money can only be spent in accordance with RSA 202-A:11-a as follows:

***RSA 202-A:11-a**

202-A:11-a Use of Additional Funds. – All money received from a library's income-generating equipment shall be retained by the library in a nonlapsing fund and used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment if approved by the town or city in which the library is located in accordance with RSA 202-A:11-b.

Approved by the Town of Sandown at the 1984 Town Meeting.

Whitney Turner Memorial Fund

Money will be spent in accordance to how the Turner family directs the funds.

Year-end balances of the above accounts will be included in the 2007 Sandown Public Library Treasurer's Report. The Treasurer's Report will be published in the 2007 Town of Sandown Annual Report.

At this time, the Sandown Public Library Trustees have no plans to expend funds from the above accounts unless an emergency situation arises in 2008.

SCHOOL IMPACT FEES

Year Collected	IF Contributions	IF Interest	Total Contribution for Expenditure	Expiration Year
2001	\$135,464.00	\$2,534.69	\$137,998.69	2007
2002	\$214,760.00	\$3,704.64	\$218,464.64	2008
2003	\$151,984.00	\$3,601.45	\$155,585.45	2009
2004	\$194,540.64	\$6021.07	\$200,561.71	2010
2005	\$104,009.00	\$19,497.46	\$123,506.46	2011
2006	\$103,436.00	\$33,327.27	\$136,763.27	2012
2007	\$122,370.00	\$32,080.23	\$154,450.23	2013
2008				2014
2009				2015
2010				2016

Impact Fee account Summary

Year	Beginning Balance	Total Contributions	Total Withdrawals	Ending Balance
2001	\$24,110.68	\$137,998.69	\$4,000.00	\$158,109.37
2002	\$158,109.37	\$218,464.64	\$0.00	\$376,574.01
2003	\$376,574.01	\$155,585.45	\$3,304.00	\$528,855.46
2004	\$528,855.46	\$200,561.71	\$21,464.64	\$707,952.53
2005	\$707,952.53	\$123,506.46	\$100,000.00	\$731,458.99
2006	\$731,458.99	\$136,763.27	\$275,000.00	\$593,222.26
2007	\$593,222.26	\$154,450.23	\$225,000.00	\$522,672.49
2008	\$522,672.49			
2009				
2010				

Donna Martin Gets Citizen of Year Honor

By Chris Caesar, *Tri-Town Times*

SANDOWN - Over the past 11 years, Sandown resident Donna Martin volunteered with several Sandown Girl Scout troops, a 4-H club chapter, the Sandown Mother's Club, The Old Home Days Committee, the Sandown 250th Anniversary Book Committee, and is - most recently - helping some young conservationists reach their goal of developing a town nature trail in the Sandown Woods.

But it was only last Saturday that Martin could realize her lifelong dream of riding her Tennessee Walking Horse, Trooper, in a holiday parade down Main Street - that is, after she was named Sandown's 2007 Citizen of the Year.

"Actually, it was funny, because when they told me I was nominated Citizen of the Year, they said, 'you're going to ride in the Old Home Days' parade in a convertible. And I said 'I already have a convertible: It has four legs, a tail, and a mane - how much more convertible can it get?'" she recalled.

Martin said she was usually too busy volunteering behind the scenes at past Old Home Days to participate in the parade, but she took the time this year to savor the thrill of riding Trooper down Main Street, adorned with her honorary "Citizen of the Year" sash.

All laurels aside, Martin said she chooses to volunteer - despite the demands of a 50-70 hour per week full-time job - not because she seeks recognition, but because of feelings of personal responsibility and a deep sense of obligation she harbors for her community.

"I really think it's important to work hard for your community, because the more you help your community, the stronger it becomes," she said.

Martin's altruism, which she said seems to have coincided with the birth of her only daughter, fostered a generalized appreciation of children and their social potential: both as the idealistic youth of today and the pragmatic dreamers of tomorrow.

"The way I look at it is that kids today are tomorrow's citizens, so the more we can teach them now, the better we'll be in the future," she explained.

For example, Martin most recently assisted some of her senior Girl Scouts in securing a grant by Youth Venture - a non-profit organization providing students up to \$1,000 for community projects - to build an educational nature trail in town. The troop, under Martin's leadership, has handled it all: hiring professional foresters and other experts to identify fauna and flora, developing signs that would identify and indicate points of interest for passersby, and working with the Conservation Commission to make the idea a reality.

"We want to show people that it's good to have a nice piece of land and conservation - you don't want to just cut all your trees down," she said. "Conservation is good and nature is great."

Martin and her students will also be involved in clearing brush and other diseased flora in order to clear a traversable path during a "Town Forest Awareness Day" on Sept. 8.



Several of Martin's Girl Scouts - Alyson Beaudette, Jacqui Laurence, and Natasha Dominguez of Sandown - said they couldn't think of someone more deserving of the award.

"Well, she's kind of like our second mother in a way," Beaudette said. "We've been with her since Brownies and Girl Scouts, and now we're Senior Girl Scouts and going on Youth Venture with her. She's very supportive."

"She definitely does a lot," Dominguez agreed.

"Sometimes way too much!" Beaudette said with a laugh.

Adults, too, praised Martin for her authenticity and persistence in serving the community and its youth.

"She's been an absolutely fabulous Girl Scout leader for years," fellow Old Home Days Organizer Paula Martin (no relation) said.

"I think she was very surprised, but we're delighted because she had done a lot for this town and it was nice to see her get recognized," Old Home Days Committee spokeswoman Margaret Winn said.

As for Martin, she had a simple message for her fellow residents: volunteer, no matter how much or little you can contribute.

"There's more than 700 hours in a month - imagine just giving five of them!" she said. "If everybody did five - ah! - the possibilities are endless."

In her impromptu speech, Martin thanked her family and friends for their support, despite long hours spent at work and on community service.

In addition, long-time Sandown Food Pantry Director and former Citizen of the Year Eleanor Bassett received a lifetime achievement award for her contributions to fighting hunger in the town.

"She has won in the past, but she continually volunteers her time and we wanted to recognize her for that," Paula Martin said.

*Courtesy of Tri-Town Times,
August 16, 2007
Nutfield Publishing,
Londonderry, NH*

March 11, 2008 CANDIDATES

Selectmen	1 Year <u>Brian Chevalier</u>	vote for not more than one
Selectmen	3 Years <u>Nelson Rheaume</u> <u>Troy R. Palmer</u>	vote for not more than two
Moderator	2 Years <u>Gordon Champion</u>	vote for not more than one
Budget Committee	3 Years <u>Carl W. Anderson</u>	vote for not more than two
Planning Board	1 Year <u>Matthew B. Russell</u> <u>Donna M. Green</u>	vote for not more than one
Planning Board	3 Years <u>Frederick L. Riley</u> <u>Kenneth Sweet</u>	vote for not more than two
Fire Engineers	3 Years <u>Wilfred Tapley</u> <u>Irving Bassett</u> <u>Dennis Giangregorio</u>	vote for not more than three
Supervisors of the Checklist	6 Years <u>Joanne Vey</u>	vote for not more than one
Cemetery Trustee	3 Years <u>David I. Drowne</u>	vote for not more than one
Trustee of the Trust Fund	3 Years <u>David I. Drowne</u>	vote for not more than one
Library Trustee	3 Years <u>Diana True</u>	vote for not more than one

TOWN OF SANDOWN STATE OF NEW HAMPSHIRE

To the inhabitants of the town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire, on Saturday, February 2, 2008 at 10:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 21. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 21 and the zoning amendments will be conducted by official ballot to be held on Tuesday, March 11, 2008 at Sandown Town Hall, 320 Main Street Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 11, 2008).

Special Warrant Article 2. Shall the Town vote to raise and appropriate the sum of One Million Six Hundred Thousand Dollars (\$1,600,000) for the acquisition of approximately 138 acres of the Therese Minton parcel designated as Map 15, Lot 15 on the Town of Sandown Tax Map, and to authorize the Selectmen in connection with such acquisition to convey a conservation easement and other real estate interests on said property in order to permanently conserve and incorporate the parcel into the Town Forest, and to further authorize the issuance of not more than One Million Dollars (\$1,000,000) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Selectmen to issue and negotiate, such bonds and/or notes and to determine the rates of interest thereon, and to authorize the Selectmen to accept any funds from the State of New Hampshire, the Federal Government and private sources, as they may become available, and pass any vote relating thereto. The balance of Six Hundred Thousand Dollars (\$600,000) to be withdrawn from the Conservation Fund. (3/5 ballot vote required)

(Recommended by the Board of Selectmen)(Recommended by Budget Committee)

Special Warrant Article 3. Shall the Town vote to raise and appropriate the sum of Seven Hundred Ninety One Thousand One Hundred Fourteen Dollars (\$791,114) for the construction and original equipping of a new police station and to further authorize the issuance of not more than Seven Hundred Ninety One Thousand One Hundred Fourteen Dollars (\$791,114) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Selectmen to issue and negotiate, such bonds and/or notes and to determine the rates of interest thereon, and to authorize the Selectmen to accept any funds from the State of New Hampshire, the Federal Government and private sources, as they may become available, and pass any vote relating thereto. (3/5 ballot vote required)
(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Warrant Article 4. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,080,779.04. Should this article be defeated, the default budget shall be \$2,952,985.33 which is the same as last year with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Warrant Article 5. Shall the Town vote to raise and appropriate and authorize the Selectmen to accept a Highway Block Grant in the sum of One Hundred Nineteen Thousand Seven Hundred Eighty Six Dollars (\$119,786) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum to be supplied by the State of New Hampshire.
(Total Tax Impact \$0)

Warrant Article 6. Shall the Town pursuant to RSA 31:39-a adopt the Town of Sandown Ethics Policy? Copies of the Policy are available at the Selectmen's Office, Town Clerk's Office, Town Library and on the town website, www.sandown.us. (Total Tax Impact \$0)

Warrant Article 7. Shall the town vote to establish a municipal junkyard ordinance pursuant to RSA 236:111-129, which is independent of any zoning ordinance? The full text containing definitions, minimum area requirements, licensing, renewal of license, outdoor storage or used or dismantled items and materials and specific requirements for "Junkyards" to obtain a certificate of location approval, and an annual operating license from the town, to address local land use, aesthetic, and nuisance enclosures may be found posted on the town bulletin board, and at the entrance to the voting area. (Total tax impact \$0)

Note: The governing body still has the Duty to annually license junkyards.

Special Warrant Article 8. Shall the town vote to raise and appropriate the sum of One Hundred Sixty Five Thousand Dollars (\$165,000) to conduct a town-wide revaluation of all property as required by the State of New Hampshire Department of Revenue Administration, and to authorize the Selectmen to contract for those services.
(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Petitioned Warrant Article 9. To see if the town will vote to accept the lot and building, contingent upon all outstanding issues being resolved to the satisfaction of the Board of Selectmen, Tax Map 18, Lot 1-2, known as the proposed Recreation Building and field located on Pheasant Run Road. This building is being provided to the town by Montana Realty Trust and the Sandown Recreation Commission as required by the Sandown Building Ordinances. Maintenance costs will be raised and appropriated through the town's operating budget.

Special Warrant Article 10. Shall the Town vote to raise and appropriate the sum of Forty Eight Thousand Five Hundred Eighty Two Dollars (\$48,582) to purchase and equip a New 2008 Ford F-450 4X4 dump truck with plow for the Highway Department to maintain roads and grounds for the Town.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Warrant Article 11. Shall the Town vote to raise and appropriate the sum of Ninety Seven Thousand Seven Hundred Forty Eight Dollars (\$97,748) to purchase and equip a new 2008 Ford F-650 dump truck with plows for the Highway Department to maintain roads and grounds for the Town.

Special Warrant Article 12. Shall the Town vote to create a new part-time position of Welfare Officer pursuant to RSA 41:2 and RSA 41:46 and to raise and appropriate the sum of Three Thousand Eight Hundred Eighty Eight Dollars (\$3,888) to be added to the welfare account for that purpose. The 2008 cost represents partial funding beginning April 1, 2008 and for wages consisting of Twelve Dollars (\$12) per hour for 9 hours per week for 36 weeks. Costs for future years will be based on a 12 month position. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 13. Shall the Town vote to change the position of Selectmen's Office Assistant from part-time to full-time and to raise and appropriate the sum of Eighteen Thousand One Dollar (\$18,001) for that purpose. The increase in salary is Four Thousand Three Hundred Thirty Nine Dollars (\$4,339) and benefits (insurance and retirement) are Thirteen Thousand Six Hundred Sixty Two Dollars (\$13,662). This will increase the position from 34 hours to 40 hours per week. The 2008 cost represents partial funding beginning April 1, 2008. Costs for future years will be based on a 12 month position. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 14. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purpose of continuing a mosquito surveillance and control program, and to authorize the Board of Selectmen to continue to contract with a firm licensed in NH to apply insecticides, and conduct a larviciding and adult mosquito spray program at such times and in such locations throughout the Town as needed to accomplish effective mosquito control.

(Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 15. Shall the Town vote to raise and appropriate the sum of Eighteen Thousand Two Hundred Twenty Two Dollars (\$18,222) for the purchase, installation and the additional support fees for new tax collecting software. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 16. Shall the Town vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) for the annual Old Home Day Celebration. The warrant article is sponsored by the Sandown Old Home Days Committee. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Special Warrant Article 17. Shall the Town vote to establish a capital reserve fund pursuant to RSA 35:1 to be known as the Road Improvement Capital Reserve Fund for the purpose of improving and reconstructing town roads, and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund, and further to appoint the Board of Selectmen as agents to expend from the Road Improvement Capital Reserve Fund to be created. (Recommended by Board of Selectmen) (Recommended by Budget Committee)

Petitioned Warrant Article 18. Shall the Town vote to change the position of recreation director from the current part-time (34 hours per week) to full-time (40 hours per week) and to raise and appropriate the sum of Seventeen Thousand Four Hundred Twenty Three Dollars and Seventy Four Cents (\$17,423.74) for that purpose. The increase reflects an additional 6 hours per week Three Thousand Nine Hundred Seventy Four Dollars (\$3,974.00) and benefits (insurance and retirement) Thirteen Thousand Four Hundred Forty Nine Dollars and Seventy Four Cents (\$13,449.74) as is afforded to all full-time employees who work 35 hours or more per week. The 2008 cost represents partial funding beginning April 1, 2008. Costs for future years will be based on a 12 month position. (Tax Impact: Approximately 4 cents per thousand) (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Petitioned Warrant Article 19. Shall the town vote to explore the possibility of requiring the tax assessor (whether a company hired by the town or whether the assessor is an employee of the town) to notify owners of property in writing when the assessed value of their property has been changed by sending the owner a copy of the revised tax card with an explanation of the codes on the tax card. The code explanation is per the DRA's Chapter 600, REV 602.06f which states, "Any company coding used on the card shall be clearly explained in writing elsewhere, on the card, or on an attachment thereto."

Petitioned Warrant Article 20. Shall the town vote to direct the Board of Selectmen to adopt uniform, fair and equitable appraising standards to be used for evaluation of all property within the town's borders and require that those standards be in place and used.

Petitioned Warrant Article 21. To see if the town will vote to explore the possibility of requiring the budget committee to review all town budgets prior to any other review by the governing body in the town of Sandown.

Sandown Planning Board
PO Box 1756
Sandown, NH 03873

Z-1 Are you in favor of the adoption of Amendment #Z-1, as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article II, Part A, Section 10 to read as follows:

"In order to protect irreplaceable groundwater and surface water resources, as well as to maintain the aesthetic qualities of the Town, Junkyards, as defined by this Ordinance, shall be prohibited in all Districts. No land shall be used for a dump or for the storage or disposal of junk unless such land is so designated and maintained as a public facility for the collection, handling, storage, disposal or transfer of junk, recyclable materials and other solid waste materials by the Sandown Board of Selectmen."

To amend Article II, Part A, Section 15 to include definitions for the following words and terms:

"Junk:" Unregistered motor vehicles no longer intended or in a condition for legal use on the public highways; used parts of motor vehicles or old iron, metal, glass, paper, cordage, or other waste or discarded or second-hand material which has been a part, or intended to be a part, of any motor vehicle; or any machinery; scrap metal or other worn out, cast off, or discarded articles or materials ready for destruction or collected or stored for salvage or conversion to some use. Any article or material which unaltered or unchanged and without further reconditioning can be used for its original purpose as readily as when new, shall not be considered junk.

"Junkyard:" Any space more than 200-feet in area, whether inside or outside a building, used for storage, keeping, processing, salvaging or abandonment of junk.

The purpose of this amendment to the Town Zoning Ordinance is to reinforce the provisions of Article II – Part A – Section 10 as currently written and intends to prohibit the operation of non-public dumps and junkyards in the Town of Sandown. The amendment has been proposed by the Planning Board in response to recent statutory amendments governing municipal regulation and licensing of junkyards.

Recommended by the Planning Board

Z-2 Are you in favor of the adoption of Amendment #Z-2, as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To delete Article II, Part D (entitled "Cluster Residential Development") in its entirety and replace it with a new Article II, Part D, entitled "Open Space Development Ordinance" to read as follows:

Section 1 – Authority

This Article is adopted pursuant to the authority and provisions of RSA 674:21 Innovative Land Use Controls. In administering this innovative land use control ordinance, the

Planning Board shall enjoy the authority to grant conditional use permits, special use permits and waivers from specific requirements of this Article if and when an applicant is able to demonstrate to the satisfaction of the Planning Board that granting of such waiver(s) would not compromise achievement of the stated purpose and intent of this Ordinance. Correspondingly, any decision made by the Planning Board in administering this innovative land use control ordinance must be made to Superior Court pursuant to the provisions of RSA 676:5, III and RSA 677:15.

Section 2 – Purpose and Intent

This Open Space Development Ordinance is intended to promote the preservation of open space within the Town of Sandown in accordance with the stated goals and objectives of the Sandown Master Plan. In addition, this Ordinance intends to afford those choosing to develop their land with greater flexibility in the layout and design of residential subdivisions than would otherwise be possible under the terms and conditions of other Articles of the Sandown Zoning Ordinance. In general, this Open Space Development Ordinance seeks to promote and facilitate: the appropriate use of residential land; the conservation and preservation of open space lands; the economical and efficient layout of public and non-public streets, utilities and infrastructure; the protection of natural and scenic rural qualities of the Town of Sandown; and to foster the opportunity for development of quality affordable housing for Sandown residents.

Section 3 – Applicability

- A. Open Space Development, in accordance with the terms and conditions of this Ordinance shall be permitted on any parcel situated in Zone A, provided that parcel conforms to the Minimum Tract Requirements outlined in Paragraph B of this Section.
- B. Minimum Tract Requirements:

In order to be eligible for application of this Open Space Development Ordinance, the parcel in question must have a minimum contiguous area of 15-acres; and enjoy a minimum of 200-feet of frontage on a Class V or better Public Highway. The minimum area and frontage requirements of this Section may be satisfied through the merger or consolidation of two or more adjacent tracts. The minimum frontage requirement of this Section may be satisfied by either contiguous frontage on a Public Highway or two non-contiguous segments of frontage, each not less than 100-feet in length.

Section 4 – General Provisions

- A. Permitted Uses:

The following principal and accessory uses shall be permitted within an Open Space Development:

- 1. Single-Family Dwellings with a maximum of four bedrooms per dwelling unit;
- 2. Two-Family Dwellings with a maximum of three bedrooms per dwelling unit;

3. Manufactured Housing as defined in RSA 674:31;
4. Accessory Recreational Facilities for the benefit and enjoyment of residents of an Open Space Development and/or the general public;
5. Accessory Utility and Facility Maintenance Installations, including appurtenant structures; and
6. Farming and Agriculture as defined in RSA 21:34-a within designated Open Space Areas.

B. Form of Open Space Development:

An Open Space Development may be laid out in a manner which incorporates one or more of the following platting arrangements:

1. Fee Simple Lots conforming to those Minimum Dimensional Requirements contained in Section 6.C of this Ordinance.

Not more than one principal residential structure shall be permitted on any single fee simple lot; or

2. Zero-Lot Line Layouts having two or more principal residential structures located on a single tract which is owned and managed in common by the owners of all dwelling units situated thereon.

C. Utility Requirements:

1. Each principal one or two-family residential structure situated within an Open Space Development shall be served by an on-site subsurface sewage disposal (septic) system located upon the same tract of land as that principal residential structure. In the case of Open Space Developments configured with a zero-lot line layout, multiple principal residential structures may be served by a common on-site subsurface sewage disposal system. All subsurface sewage disposal systems must be designed and constructed in accordance with applicable NHDES and Town of Sandown requirements.
2. Each residential structure situated within an Open Space Development shall be served by an individual, on-site water well, or by a community water supply system approved and licensed by the NHDES.
3. All utilities, including electric, telephone and cable television service lines, shall be installed underground throughout any Open Space Development.

D. Application Review Standards:

Each application for subdivision approval of an Open Space Development shall be subject to review and approval by the Sandown Planning Board in accordance with the provisions of both the Sandown Land Subdivision Control Regulations and Site Plan Review Regulations, as applicable. In the event a conflict is found to exist between any provision of this Open Space Development Ordinance and any other

provision of the Sandown Zoning Ordinance, the provisions of the Open Space Development Ordinance shall control and prevail.

Section 5 – Maximum Permitted Residential Density

The maximum permitted residential density within an Open Space Development shall be determined through preparation of an exhibit, referred to as a "Yield Plan", illustrating the layout of streets and lots over the proposed Open Space Development tract, configured in such a way as to conform to the provisions of Article II-Part B-Section 3 of this Zoning Ordinance, relative to minimum lot area and frontage requirements, as well as applicable design requirements contained in the Sandown Land Subdivision Control Regulations governing lot configuration and street layout. A Yield Plan shall be submitted and be subject to review and approval by the Sandown Planning Board, as part of an application for approval of an Open Space Development. The maximum number of single family dwelling units permitted in any Open Space Development shall be equal to that number of lots eligible for single-family residential construction identified on the approved Yield Plan. In the case of Open Space Developments where two-family dwellings are planned, the maximum number of two-family structures permitted in an Open Space Development shall be equal to the number of lots containing not less than 2.0-acres of land area; and not less than 250 contiguous feet of qualifying street frontage, identified on the approved Yield Plan.

Section 6 – Design Requirements

A. Design Objectives and Priorities:

1. Diversity and Originality:

Diversity and originality in the layout and design of lots, streets, buildings, open space areas and other elements of the open space development shall be encouraged in order to achieve the most favorable relationship between the built environment, the land and the neighborhood within which a planned Open Space Development is to be located.

2. Design Priorities:

Lots, streets, buildings, utilities, open space areas and other elements of the open space development shall be laid out and designed to: (a) avoid the need for excessive alteration of terrain and reduce the potential for adverse environmental impacts; (b) promote preservation of open space land in contiguity; (c) allow for the placement of homes and accessory improvements on land most suitable for residential use; (d) provide for the reasonable integration of existing and future neighborhoods in an aesthetically pleasing manner; (e) preserve Sandown's rural setting; (f) provide reasonable accommodations for pedestrian travel within the subdivision; (g) promote the efficient use of land; and (h) efficiently reduce initial infrastructure construction and future maintenance costs.

B. Dimensional Requirements:

1. Fee Simple Lots intended for single-family residential use, to be served by individual on-lot sewage disposal systems and water wells shall be configured so as to conform to the following minimum dimensional requirements:

Minimum Lot Area: 32,500 square feet

Minimum Lot Frontage: 150-feet

Minimum Yard Requirements:

Front: 30-feet

Side: 15-feet

Rear: 10-feet

2. Fee Simple Lots intended for single-family residential use, to be served by individual on-lot sewage disposal systems and a NHDES approved community water supply system shall be configured so as to conform to the following minimum dimensional requirements:

Minimum Lot Area: 22,500 square feet

Minimum Frontage: 100-feet

Minimum Yard Requirements:

Front: 30-feet

Side: 15-feet

Rear: 10-feet

3. Fee Simple Lots intended for two-family residential use, to be served by individual on-lot sewage disposal systems and water wells shall be configured so as to conform to the following minimum dimensional requirements:

Minimum Lot Area: 40,000 square feet

Minimum Frontage: 200-feet

Minimum Yard Requirements:

Front: 30-feet

Side: 15-feet

Rear: 10-feet

4. Fee Simple Lots intended for two-family residential use, to be served by individual on-lot sewage disposal systems and a NHDES approved community water supply system shall be configured so as to conform to the following minimum dimensional requirements:

Minimum Lot Area: 32,500-square feet

Minimum Frontage: 150-feet

Minimum Yard Requirements:

Front: 30-feet

Side: 15-feet

Rear: 10-feet

5. One and Two-Family residential structures situated on a parcel under a zero lot line layout arrangement shall be subject to the following minimum dimensional requirements:

Minimum Horizontal Separation (Single-Family): 30-feet

Minimum Horizontal Separation (Two-Family): 50-feet

Minimum Yard Requirements:

Front: 30-feet

Side: 30-feet

Rear: 30-feet

6. All minimum frontage requirements for fee simple lots specified in Sections 6.B.1 through 6.B.4 above shall be fulfilled by use of frontage measured along roadways internal to the planned Open Space Development exclusively.

C. Open Space Development Perimeter Buffering Requirements:

1. A landscaped buffer, having a minimum width of 50-feet, as measured from the exterior parcel boundaries of the Open Space Development tract, shall be provided around the perimeter of the Open Space Development Parcel. All lands situated within a perimeter landscaped buffer shall be comprised of existing or planted vegetation and shall be platted as common open space. No portion of any platted fee simple lot intended for residential construction shall encroach upon any portion of the required perimeter landscaped buffer. Further, in the case of an Open Space Development with a zero lot line layout arrangement, no buildings, pavement (other than site access drives intersecting with exterior roadways), above ground utility installations, or other permanent improvements shall be situated within any portion of the required perimeter landscaped buffer unless so approved by the Planning Board.

D. Open Space Requirements:

1. A minimum of one-third (1/3) of the gross Open Space Development tract area shall be platted as common open space to be permanently protected and used for recreational, forestry, agricultural and/or conservation purposes pursuant to the provisions of RSA 674:21-a.
2. Not more than one-half (1/2) of the required common open space area shall be comprised of lands having natural ground slopes in excess of twenty-five percent (25%), wetlands as defined under RSA 674:55, land encumbered by utility transmission line easement, or land used to satisfy the minimum Open Space Development Perimeter Buffering Requirements outlined in Article II-Part D-Section 6.C of this Ordinance.
3. A minimum of one contiguous tract of common open space, having an area measuring not less than one-half (1/2) of the required common open space area required under Section 6.D.1 above shall be provided within the Open Space Development. This contiguous area of common open space shall be

uninterrupted by buildings, streets, pavement or other manmade improvements, unless otherwise approved by the Planning Board.

4. All common open space areas shall be accessible to pedestrians within the Open Space Development. The Planning Board may require pedestrian trails or walkways for the purposes of providing pedestrian access from streets situated within the Open Space Development to those common open space areas intended to be used for recreation, agriculture or other active community purpose.
5. Common open space may be used for one or more of the following purposes: (a) conservation land; (b) public and private recreation; (c) community water supply wells and related infrastructure improvements; (d) agriculture and forestry; and (e) other uses which may be permitted by the Planning Board.

Section 7 – Management Requirements

A. Homeowner's Association

Any application submitted to the Planning Board for final approval of an Open Space Development shall include a draft copy of the proposed articles of association or incorporation for the creation of a homeowners association, which shall provide for the on-going governance and maintenance of the Open Space Development in accordance with the requirements of this Ordinance in perpetuity. These documents shall be considered an integral part of any Open Space Development proposal. Correspondingly, no application for final approval of an Open Space Development shall be approved unless and until the Planning Board has determined the articles of association or incorporation conforms to all applicable requirements of this Ordinance. Any subsequent amendments to the articles of association or incorporation shall be considered invalid and without affect unless and until approved by the Sandown Planning Board.

1. Membership

Membership in the Homeowner's Association shall be mandatory for all owners of real property situated within an Open Space Development. A covenant acknowledging this requirement shall be contained in all deeds given for the conveyance of real property situated within an Open Space Development. The articles of association or incorporation adopted for the purposes of creating a Homeowner's Association shall contain provisions for: (a) voting rights and requirements for members; (b) rights and restrictions of members regarding the use and enjoyment of common open space; (c) the ability of the Homeowner's Association to assess and collect dues and/or levy assessments upon members to satisfy costs incurred by the Association in the discharge of its fiduciary duties including, but not limited to: satisfying tax liabilities; maintenance of common open space; and maintenance of commonly owned infrastructure. In general, the Homeowner's Association shall be responsible for the governance, perpetuation, maintenance and function of all common lands, uses, facilities and infrastructure.

2. Restrictive Covenants

All lands and improvements situated thereon shall be described and identified as to location, extent, use and control by restrictive covenant. Such restrictive covenants shall run with the land and their existence and applicability shall be acknowledged in all deeds given for the conveyance of any real property situated within the Open Space Development.

3. Continuance of Restrictive Covenants and Homeowner's Association

Restrictive covenants shall remain in effect, without suspension or interruption so as to assure the availability of common land, facilities and infrastructure for the intended use and function of the same. The Homeowner's Association shall not be dissolved, nor shall the Association dispose of, convey or transfer ownership of any common land or open space without the approval of the Planning Board.

4. Open Space Land

Except as may be permitted by this Ordinance or the Planning Board, all open space and other common lands situated within the Open Space Development shall be held in common ownership by all Homeowner's Association members and shall be used and maintained exclusively for those purposes approved by the Planning Board.

5. Failure to Manage or Maintain Open Space

In the event the Homeowner's Association or its rightful assign shall, for any reason, fail to manage or maintain open space in reasonable order and condition in accordance with the provisions of an application approved by the Planning Board, the Board shall serve written notice upon said Association and/or its individual members specifying the deficiencies in management, maintenance, use, order or condition of said open space, which shall be considered a zoning violation pursuant to RSA 676:15. Such notice shall include a demand that said deficiencies be cured within a specified time period and further require that a written statement of intent to comply with such demand be filed with the Board within fifteen (15) days of receipt of said notice. In the event a proper statement of intent is not received by the Planning Board within the specified time period, or in the event a proper statement of intent is received and such deficiencies are not subsequently satisfactorily cured within the time period specified therein, the Planning Board shall hold a public hearing, with notice to members of the Homeowner's Association as required by RSA 676:4, I(d). At such public hearing, the Board shall afford Association members the opportunity to demonstrate cause as to why the demand was not satisfied. If the Planning Board finds sufficient cause has been demonstrated, it may grant the Association an additional period of time to fully satisfy the demand. However, in the event the Association is unable to demonstrate proper cause for lack of compliance with the demand, or in the event the demand is not fully satisfied within any additional time period the Planning Board may elect to grant, the Board may, without further notice or public hearing, initiate Court action to remedy the violation. In addition, the Town of Sandown shall also

enjoy; the right to enter upon the property for the purpose of causing the violation to be cured; the right to recoup costs associated with its enforcement actions; the right to place liens on properties owned by Homeowner's Association members; the right to collect attorney's fees; and any and all other rights which may be available under New Hampshire Law or may be specified in the articles of association or incorporation of any Open Space Development.

Recommended by the Planning Board

Z-3 Are you in favor of the adoption of Amendment #Z-3, as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article II, Part F, Sections 3 – Elderly Housing Development to modify the definition of the term “Open Space” to read as follows:

“Open Space” is that portion of a lot upon which an Elderly Housing Development is situated whose terrain remains unaltered and undisturbed as a result of full build-out and construction of the development.

To delete Article II, Part F, Section 4(H) – Entitled “Open Space” in its entirety and replace it with a new Article II, Part F, Section 4(H) to read as follows:

“Open Space Requirements”

1. A minimum of one-half (1/2) of the gross Elderly Housing Development tract area shall be platted as open space to be permanently protected and used for recreational, forestry, agricultural and/or conservation purposes pursuant to the provisions of RSA 674:21-a.
2. Not more than one-half (1/2) of the minimum required open space area shall be comprised of lands having natural ground slopes in excess of twenty-five percent (25%), wetlands as defined under RSA 674:55, land encumbered by utility transmission line easement, or land used to satisfy the minimum buffer zone requirements of Article II – Part F – Section 4.D of this Ordinance.
3. A minimum of one contiguous tract of open space, having an area measuring not less than one-half (1/2) of the minimum open space area required under Article II – Part F – Section 4.H.1 above shall be provided within the Elderly Housing Development. This contiguous area of open space shall be uninterrupted by buildings, streets, pavement, or other manmade improvements unless otherwise approved by the Planning Board. A maximum of 25% of this contiguous tract may be comprised of jurisdictional wetlands and/or lands with a ground slope of more than 25%.
4. All open space areas shall be accessible to pedestrians within the Elderly Housing Development. The Planning Board may require pedestrian trails or walkways for the purposes of providing pedestrian access from streets situated within the Elderly Housing Development to those open space areas intended to be used for recreation, agriculture or other active community purpose.

5. Open Space within an Elderly Housing Development may be used for one or more of the following purposes: (a) conservation land; (b) public and private recreation; (c) community water supply wells and related infrastructure improvements; (d) agriculture and forestry; and (e) other uses which may be permitted by the Planning Board.

To delete Article II, Part F, Section 4(O) – Entitled “Limitation of Units” in its entirety and replace the same with a new Article II, Part F, Section 4(O) to read as follows:

“Limitation of Elderly Housing Development Density”

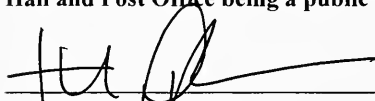
In order to insure the continued diversity in housing stock available to Sandown residents, the total number of age restricted dwelling units permitted and constructed under this Elderly Housing Development Ordinance shall not exceed twenty-percent (20%) of the total available housing stock on a town-wide basis. In administering this requirement, the Sandown Planning Board shall maintain records which: (a) identify the total number of all dwelling units occupied or legally available for residential occupancy within the Town of Sandown as of January 1st of each calendar year (TDU); (b) identify the total number of dwelling units located within those elderly housing developments permitted and constructed under the provisions of the elderly Housing Development Ordinance for which a certificate of occupancy has been granted prior to January 1st of each calendar year (EEDU); and (c) identify the total number of dwelling units located within those elderly housing developments permitted and/or proposed under the provisions of the Elderly Housing Development Ordinance for which a certificate of occupancy has not yet been granted, but whose permit or application enjoys vesting rights pursuant to New Hampshire Laws as of January 1st of each year (VEDU). From these data, the maximum number of additional dwelling units, within elderly housing developments, that may be permitted by the Planning Board during the ensuing year (AEDU) will be calculated using the formula:

$$AEDU = 0.25 TDU - 1.25 EEDU - VEDU$$

During the course of any calendar year, any application submitted to the Planning Board for approval of a residential site plan or subdivision plat advanced under the provisions of Article II- Part F shall be denied without prejudice if the total number of elderly dwelling units proposed under that application exceeds the maximum number of additional elderly housing dwelling units, calculated in accordance with the above formula, available as of the application date. In the event multiple applications for approval of elderly residential developments are received, available residential density for any individual calendar year shall be assigned on a first come basis.

Recommended by the Planning Board

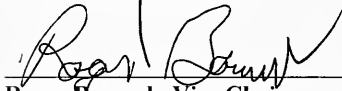
We, hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy of the written warrant at the place of meeting within named and a like attested copy at Sandown Town Hall and Post Office being a public place in said town on January 28, 2008.



Ted Winglass, Chairman

2/4/08

Date



Roger Barczak, Vice Chairman

2/4/08

Date



Paula Bonasoro

2/4/2008

Date



Brian Chevalier

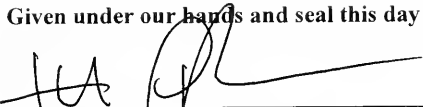
2/4/08

Date

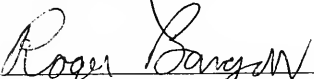
Nelson Rheume

Date

Given under our hands and seal this day in the year of our Lord Two Thousand Eight.


Ted Winglass, Chairman

2/4/08
Date


Roger Barczak, Vice Chairman

2/4/08
Date


Paula Bonasoro

2/4/2008
Date

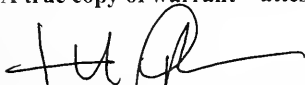

Brian Chevalier

2/4/08
Date

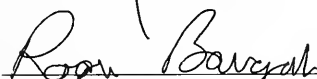
Nelson Rheume

Date

A true copy of warrant – attest:


Ted Winglass, Chairman


2/4/08
Date


Roger Barczak, Vice Chairman

2/4/08
Date


Paula Bonasoro

2/4/2008
Date


Brian Chevalier

2/4/08
Date

Nelson Rheume

Date

Please Reference Warrant Article # 6

Town of Sandown, NH Ethics Policy

January 25th, 2008

The Sandown Ethics Policy is adopted under the authority of New Hampshire RSA 31:39-a, and shall not supersede any existing State of New Hampshire RSA's pertaining to conflict of interest, code of ethics, or ethical conduct. This policy shall supersede any and all Conflict of Interest or Ethics Policies in the Town of Sandown. This document is maintained and controlled by the Board of Selectmen.

1.0 Scope

This policy applies to all persons legally acting on behalf of the Town of Sandown whether or not they are an employee of the town, here and after referred to as public servants. Ethical behavior is applicable to all public servants in town government, whether elected, appointed, full time, part time, paid, or unpaid. It shall ensure consistency in the application of policy between the various boards, commissions, and other official activities of the Town of Sandown. Where government is based on the consent of the governed, every citizen is entitled to have complete confidence in the integrity of that government. Each public servant must earn and honor that trust by his/her conduct in all official actions. Ethical behavior will ensure fair consideration of any application or matter to be voted upon, as well as the appearance of fair consideration so as to maintain public confidence in the integrity of town government. It shall ensure that town office is not used for personal gain or advantage.

2.0 Purpose

The purpose of the Sandown Ethics Policy is to ensure that all public servants hold their positions for the benefit of the public and efficiently and faithfully perform their duties under the laws of the federal, state, and local governments. Such public servants shall strive to meet the highest standards of ethics consistent with this Code, recognizing that maintaining the trust and respect of the people must be their foremost concern.

3.0 Ethics Policy

3.1 Conflict of Interest

Public servants shall avoid conflicts of interest. Public servants shall not participate in any matter in which they, or their spouse or dependents, have a private interest which may directly or indirectly affect or influence the performance of their duties.

3.2 Confidential Information

3.3 Misuse of Position

No public servant shall use his or her position with the Town to secure privileges or advantages for himself or herself which are not generally available to all, or to secure privileges or advantages for others.

3.4 Training

An Ethics Awareness Training program shall be provided for all public servants as set forth in Article 4.0 of this policy.

3.5 Disclosure

Public servants shall not participate in the conduct of business on behalf of the town or enter into discussion or deliberation of any matter without first, publicly and on the record, stating all dealings, interests, relationships that would tend to compromise the public servants objectivity or create a situation in which there is potential for unfair economic advantage or the possibility of personal financial gain.

3.6 Acceptance of Gifts

Gifts are to be discouraged. However, if such non-acceptance of the gift offends the donor, the public servant may accept a gift with a value of less than \$50.00 after the public servant obtains his/her supervisor's approval.

3.7 Incompatibility of Office

Given the extent of Sandown's municipal staff and limited volunteer resources, there may be cases when one person will simultaneously hold more than one position or office in municipal government. If the legitimate duties of the separate offices cannot be performed with the undivided loyalty of the individual, there will exist an incompatibility of office. Generally, if it is found that the duties of one office holder serve the purpose of providing a check with regard to the duties of the other, or that the one office could review, modify, influence, or supervise the work of the other, then the two offices should not be simultaneously held by the same person. This ordinance shall be enforced concurrently with the State of New Hampshire RSA's 669:7 and 673:7.

3.8 Enforcement

Any complaint of a violation of this Ethics Policy shall be reported to the responsible supervisor. The responsible supervisor shall then report the complaint of a violation to the Board of Selectmen. The ultimate enforcement authority is the responsibility of the Board of Selectmen who will act as the Ethics Committee and who are accountable to the people of Sandown. If the Selectmen determine by a majority vote that removal is warranted, the Selectmen will ask the respondent for a resignation. If the respondent refuses to resign, then a petition to remove an elected and/or appointed official may be filed by the Board of Selectmen with the Superior Court. Nothing in this policy is meant to supersede existing State of New Hampshire RSA's

pertaining to Library employees. For public library employees, the library trustees have the responsibility to act as the Ethics Committee.

4.0 Ethics Awareness Training

4.1 Purpose

Ethics Training shall promote better compliance with the Ethics Policy by increasing awareness of the level of standards expected while in the service of the town. At the conclusion of training public servants should be:

- a.) Able to understand legal and ethical issues that are involved in town business.
- b.) Equipped to know how, when, and where to ask for help.
- c.) More focused on treating residents and co-workers in an ethical manner.
- d.) Able to examine proposed actions from a number of ethical perspectives.
- e.) More aware of how their decisions and actions may affect external perceptions.
- f.) More secure in understanding the municipal town culture and how it will reinforce expected ethical behavior.

4.2 Course Content Recommendations

Within an Ethics Awareness Training course it is recommended that public servants be familiarized with the ethics policy through situations specific to cities and towns which may include:

- a.) Confidentiality of town information.
- b.) Showing favoritism.
- c.) Seeking special privileges.
- d.) Using town property for personal use.
- e.) Initiating or participating in the decision process of town business with companies in which they have a financial interest.
- f.) Being involved in outside employment that conflicts with town duties.
- g.) Reporting illegal or unethical behavior by fellow staff members.
- h.) The Board of Selectmen having the final decision on determinations of unethical behavior.
- i.) Expectation of full cooperation with all official investigations.
- j.) Discouraging gifts.

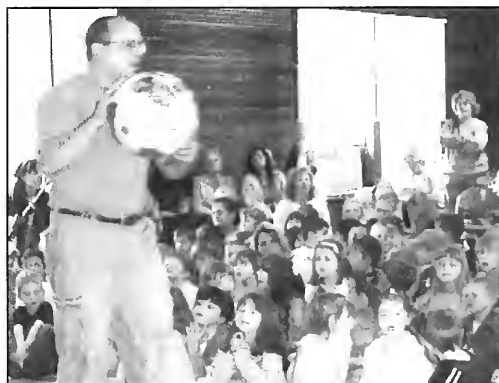
4.3 Implementation

An Ethics Awareness Training course shall be mandatory training for all Sandown public servants. This training shall be part of orientation and, at a minimum, conducted annually.

4.4 Documentation

Documentation of participation in Ethics Awareness Training and receipt of a copy of the Ethics Policy shall be signed and maintained in Town files.

Civic Pride In Sandown



BUDGET OF THE TOWN/CITY

OF: SANDOWN N.H.

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

John D. Foster
Kevin Parcell
Sandra Graves
Brenda P. Copp

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		\$167,727.21	\$163,592.78	\$176,572.66		\$176,572.74	XXXXXXXXXX
4140-4149	Election Regl. & Vital Statistics		\$51,198.00	\$52,865.50	\$59,486.98		\$59,486.98	
4150-4151	Financial Administration		\$175,900.36	\$163,179.98	\$189,879.08		\$189,879.08	
4152	Revaluation of Property							
4153	Legal Expense		\$35,000.00	\$29,559.96	\$35,000.00		\$32,000.00	
4155-4159	Personnel Administration	5	\$272,062.00	\$261,627.69	\$270,962.59		\$270,962.59	
4191-4193	Planning & Zoning		\$43,644.50	\$29,631.45	\$37,602.94		\$37,602.94	
4194	General Government Buildings		\$120,587.85	\$117,781.56	\$93,145.60		\$91,945.60	
4195	Cemeteries		\$1,600.00	\$1,600.00	\$1,600.00		\$1,600.00	
4196	Insurance		\$63,982.44	\$64,731.13	\$69,870.44		\$69,870.44	
4197	Advertising & Regional Assoc.							
4199	Other General Government		\$100.00	\$100.00	\$200.00		\$200.00	XXXXXXXXXX
PUBLIC SAFETY								
4210-4214	Police	5	\$530,695.80	\$477,293.38	\$588,083.78		\$588,083.78	
4215-4219	Ambulance/Rescue		\$39,100.00	\$37,178.94	\$35,100.00		\$35,100.00	
4220-4229	Fire		\$117,605.45	\$118,382.36	\$115,308.25		\$118,058.25	
4240-4249	Building Inspection		\$31,410.16	\$23,887.78	\$31,710.16		\$31,760.16	
4290-4298	Emergency Management							
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							XXXXXXXXXX
HIGHWAYS & STREETS								
4311	Administration		\$5,650.00	\$7,344.95	\$8,100.00		\$8,100.00	XXXXXXXXXX
4312	Highways & Streets	4	\$471,944.89	\$515,154.47	\$478,395.56		\$478,395.56	
4313	Bridges							

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\$2,128,208.66 \$2,063,877.93 \$2,171,018.04 \$2,168,618.12

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Expenditures Prior Year	RECOMMENDED	Ensuing Fiscal Year	RECOMMENDED	Ensuing Fiscal Year	NOT RECOMMENDED	
	HIGHWAYS & STREETS cont.		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4316	Street Lighting		\$4,500.00	\$6,342.53	\$5,616.00		\$5,616.00			
4319	Other									
	SANITATION		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4321	Administration		\$7,680.00	\$6,676.89	\$6,860.00		\$6,860.00			
4323	Solid Waste Collection									
4324	Solid Waste Disposal	9	\$375,999.00	\$330,832.52	\$379,432.65		\$379,432.65			
4325	Solid Waste Clean-up		\$4,500.00	\$4,948.42	\$4,500.00		\$4,500.00			
4326-4329	Sewage Coll. & Disposal & Other		\$61,150.00	\$51,365.23	\$55,100.00		\$55,100.00			
	WATER DISTRIBUTION & TREATMENT		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4331	Administration									
4332	Water Services									
4335-4339	Water Treatment, Conserv.& Other									
	ELECTRIC		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4351-4352	Admin. and Generation									
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									
	HEALTHWELFARE		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4411	Administration		\$4,255.16	\$3,755.55	\$4,285.15		\$4,285.15			
4414	Pest Control	17	\$53,849.32	\$52,955.51	\$15,153.67		\$15,153.67			
4415-4419	Health Agencies & Hosp. & Other		\$26,139.10	\$25,389.10	\$28,141.43		\$28,141.43			
4441-4442	Administration & Direct Assist.									
4444	Intergovernmental Welfare Pymnts									
4445-4449	Vendor Payments & Other		\$11,730.00	\$18,733.41	\$19,230.00		\$19,230.00			
			\$549,802.58	\$500,999.16	\$516,318.90		\$516,318.90			

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year	
			Approved by DR/			(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION									
4520-4529	Parks & Recreation		\$124,949.53		\$109,162.27	\$129,747.34		\$129,747.34	
4550-4559	Library		\$222,664.48		\$222,664.48	\$248,925.23		\$249,177.23	
4583	Patriotic Purposes		\$4,600.00		\$4,355.60	\$4,600.00		\$4,600.00	
4589	Other Culture, & Recreation	12	\$5,000.00		\$4,243.00				
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources								
4619	Other Conservation		\$13,103.00		\$12,359.04	\$12,539.17		\$12,539.17	
4631-4632	REDEVELOPMNT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT								
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes								
4721	Interest-Long Term Bonds & Notes								
4723	Int. on Tax Anticipation Notes		\$10,000.00		\$0.00	\$10,000.00		\$10,000.00	
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land								
4902	Machinery, Vehicles & Equipment								
4903	Buildings								
4909	Improvements Other Than Bldgs.								
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-								
	Water-								

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\$406,063.74

\$352,784.39

\$380,317.01

\$405,811.74

[illegible]

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SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4619	PURCHASE OF LAND	2			\$1,600,000.00		\$1,600,000.00	
4210	POLICE STATION	3			\$791,114.00		\$791,114.00	
4150	TOWN REVALUATION	8			\$165,000.00		\$165,000.00	
4312	2008 FORD 450 DUMP TRUCK	10			\$48,582.00		\$48,582.00	
4445	WELFARE OFFICER	12			\$3,888.00		\$3,888.00	
4130	BOS ASSISTANT TO FULL TIME	13			\$14,994.00		\$14,994.00	
4414	MOSQUITO CONTROL	14			\$25,000.00		\$25,000.00	
4150	TAX COLLECTING SOFTWARE	15			\$18,222.00		\$18,222.00	
4583	OLD HOME DAY	16			\$3,500.00		\$3,500.00	
4312	CAPITAL RESERVE ROADS	17			\$5,000.00		\$5,000.00	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	\$2,675,300.00	XXXXXXXXXX	\$2,675,300.00	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4312	HIGHWAY BLOCK GRANT	5			\$119,786.00		\$119,786.00	
4312	FORD F650 DUMP TRUCK	11			\$97,748.00			
4520	FULL TIME RECREATION DIRECTOR	18			\$8,667.00		\$8,667.00	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	\$226,201.00	XXXXXXXXXX	\$128,453.00	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes		\$9,979,898.00	\$7,559,744.39	\$10,024,800.00
3185	Timber Taxes		\$4,800.00	\$1,779.12	\$2,500.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$33,000.00	\$43,368.31	\$35,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$1,000.00	\$862.00	\$1,000.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX
3210	Business Licenses & Permits		\$1,200.00	\$1,230.00	\$1,200.00
3220	Motor Vehicle Permit Fees		\$991,008.00	\$946,970.86	\$975,000.00
3230	Building Permits		\$33,455.00	\$26,776.29	\$28,000.00
3290	Other Licenses, Permits & Fees		\$10,400.00	\$20,029.00	\$12,000.00
3311-3319	FROM FEDERAL GOVERNMENT			\$16,000.00	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$25,000.00	\$51,168.00	\$50,000.00
3352	Meals & Rooms Tax Distribution		\$215,000.00	\$249,069.04	\$225,000.00
3353	Highway Block Grant		\$106,822.92	\$89,571.26	\$119,786.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$128,349.00	\$129,565.19	\$132,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$1,500.00	\$3,200.00	\$2,000.00
3502	Interest on Investments		\$18,000.00	\$50,125.00	\$40,000.00
3503-3509	Other		\$4,800.00	\$12,371.34	\$13,000.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds			265610.55	
			\$11,554,232.92	\$9,467,440.35	\$11,661,286.00

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes				\$225,000.00	
TOTAL ESTIMATED REVENUE & CREDITS			\$11,554,232.92	\$9,692,440.35	\$11,661,286.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	\$2,876,136.21	\$3,095,148.68	\$3,093,000.76
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	\$182,228.92	\$2,675,300.00	\$2,675,300.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		\$226,201.00	\$128,453.00
TOTAL Appropriations Recommended	\$2,876,140.21	\$5,996,649.68	\$5,896,753.76
Less: Amount of Estimated Revenues & Credits (from above)	\$11,554,232.92	\$11,661,286.00	\$11,661,286.00
Estimated Amount of Taxes to be Raised		\$5,664,636.32	\$5,764,532.24

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

SANDOWN N.H.

For the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From _____ to _____




RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

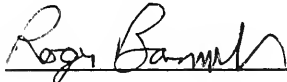
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted



NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT xxxxxxxx xxxxxxxx xxxxxxxx xxxxxxxx					
4130-4139	Executive	\$ 167,727.21	\$ 3,110.00		\$ 170,837.21
4140-4149	Election, Reg. & Vital Statistics	\$ 51,198.00			\$ 51,198.00
4150-4151	Financial Administration	\$ 175,900.36	\$ 13,236.00		\$ 189,136.36
4152	Revaluation of Property				
4153	Legal Expense	\$ 35,000.00			\$ 35,000.00
4155-4159	Personnel Administration	\$ 262,138.00			\$ 262,138.00
4191-4193	Planning & Zoning	\$ 43,644.50			\$ 43,644.50
4194	General Government Buildings	\$ 120,587.85	\$ 22,298.00		\$ 142,885.85
4195	Cemeteries	\$ 1,600.00			\$ 1,600.00
4196	Insurance	\$ 63,982.44	\$ 5,888.00		\$ 69,870.44
4197	Advertising & Regional Assoc.				
4199	Other General Government	\$ 100.00			\$ 100.00
PUBLIC SAFETY xxxxxxxx xxxxxxxx xxxxxxxx xxxxxxxx					
4210-4214	Police	\$ 516,713.80	\$ 19,958.00		\$ 536,671.80
4215-4219	Ambulance	\$ 39,100.00	\$ (8,000.00)		\$ 31,100.00
4220-4229	Fire	\$ 117,605.45			\$ 117,605.45
4240-4249	Building Inspection	\$ 31,410.16			\$ 31,410.16
4290-4298	Emergency Management				
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER xxxxxxxx xxxxxxxx xxxxxxxx xxxxxxxx					
4301-4309	Airport Operations				
HIGHWAYS & STREETS xxxxxxxx xxxxxxxx xxxxxxxx xxxxxxxx					
4311	Administration	\$ 5,650.00			\$ 5,650.00
4312	Highways & Streets	\$ 365,121.97			\$ 365,121.97
4313	Bridges				
4316	Street Lighting	\$ 4,500.00			\$ 4,500.00
4319	Other				
SANITATION xxxxxxxx xxxxxxxx xxxxxxxx xxxxxxxx					
4321	Administration	\$ 7,680.00			\$ 7,680.00
4323	Solid Waste Collection				
4324	Solid Waste Disposal	\$ 369,535.00			\$ 369,535.00
4325	Solid Waste Clean-up	\$ 4,500.00			\$ 4,500.00
4326-4329	Sewage Coll. & Disposal & Other	\$ 61,150.00			\$ 61,150.00

MS-DT

\$ 2,444,844.74 \$ 56,490.00 \$ 2,501,334.74

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
	ELECTRIC	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4411	Administration	\$ 4,255.16			\$ 4,255.16
4414	Pest Control	\$ 13,849.32			\$ 13,849.32
4415-4419	Health Agencies & Hosp. & Other	\$ 26,139.10			\$ 26,139.10
	WELFARE	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4441-4442	Administration & Direct Assist.				
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	\$ 11,730.00			\$ 11,730.00
	CULTURE & RECREATION	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4520-4529	Parks & Recreation	\$ 124,949.53			\$ 124,949.53
4550-4559	Library	\$ 222,664.48	\$ 20,360.00		\$ 243,024.48
4583	Patriotic Purposes	\$ 4,600.00			\$ 4,600.00
4589	Other Culture & Recreation				
	CONSERVATION	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4611-4612	Admin. & Purch. of Nat. Resources				
4619	Other Conservation	\$ 13,103.00			\$ 13,103.00
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	\$ 10,000.00			\$ 10,000.00
4790-4799	Other Debt Service				

\$431,290.59

\$20,360.00

\$451,650.59

MS-DT

Rev. 07/07

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	\$2,876,135.33	\$76,850.00		\$2,952,985.33

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	Computer Support Contract		
4150	Assessing Services, Contract Payroll		
4194	Encumbered for reroofing		
4196	Insurance Increases		
4210	Police Contract		
4215	No cost ambulance service		
4550	Library contractals		

Report of Trust Funds-Sandown 2007

	A	B	C	D	E	F	G	I	J	K	L	M	N	O	P
186															
187															
188															
189															
190															
191															
192	Date	name of trust fund	purpose	invested	0.00%	Begin Bal.	New \$	withdraw	Bal. yr end	Begin Bal	% int.	Interest Inc	Expended	Bal. yr end	Grand Total
193	Various	Cemetery P.C. Funds	Perp care	NHPDIP	5+%	\$32,524.87	\$900.00	\$0.00	\$33,424.87	\$2,018.17	5+%	\$1,780.08	\$0.00	\$3,798.25	\$37,223.12
194	5/29/1990	Cemetery Maint. Trust	ccm.maint	NHPDIP	5+%	\$11,089.92	\$900.00	\$0.00	\$11,989.92	\$0.00	5+%	\$586.46	\$0.00	\$586.46	\$12,576.38
195	4/5/2005	Cable TV Tust Fund	equipment	NHPDIP	5+%	\$8,869.39	3519.28	0	\$12,048	0	5+%	\$598.03	0	\$598.03	\$12,986.70
196	2006	TOTAL TRUST FUNDS				\$52,484.18	\$5,319.28	0	\$57,462.70	\$2,018.17	5+%	\$2,964.57	\$0.00	\$4,982.74	\$62,786.20
197															
198		This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.													
199															
200				SANDOWN TRUSTEES OF TRUST FUNDS											
201				Arlene Bassett					David Drowne					Harry Santlacrose	
202															
203															
204															
205															
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220															
221															
222															

Sandown Budget Proposals
2008

Dept: Executive Account : 4130.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	1200.00	2500.00	1500.00	2500.00
Auditors	9500.00	13300.00	13300.00	13300.00
Books	1000.00	1100.00	1100.00	1100.00
Computer Support	2500.00	5610.00	5610.00	5610.00
Consulting/Engineering		2500.00	2500.00	2500.00
Dues	3700.00	3900.00	3900.00	3900.00
Flowers/Goodwill/Area BOSmeetings	300.00	400.00	400.00	400.00
Internet/Computer Security	2658.73	0.00	0.00	0.00
Legal	30000.00	30000.00	30000.00	30000.00
Mileage	150.00	375.00	375.00	375.00
Newsletter	1000.00	2000.00	2000.00	2000.00
Payroll	88141.40	95063.66	95063.66	95063.66
Postage	9500.00	9500.00	9500.00	9500.00
Postage Meter Lease	2500.00	1860.00	1860.00	1860.00
Postage Supplies	200.00	225.00	225.00	225.00
DSL Line/Comcast Internet	1284.00	1284.00	1284.00	1284.00
Seminars	150.00	650.00	650.00	650.00
Services (Deeds)	200.00	100.00	100.00	100.00
Software/ Licenses	650.00	0.00	0.00	0.00
Supplies	2800.00	3000.00	3000.00	3000.00
Survey Town Properties	5000.00	2500.00	2500.00	2500.00
Tax Maps	3500.00	2000.00	2000.00	2000.00
Telephone	3800.00	3800.00	3800.00	3800.00
Town Report	4108.00	3300.00	3300.00	3300.00
Website Maintenance/Software	2780.00	500.00	500.00	500.00
Town Meeting Adj.				
Gross Expenses	176622.13	185467.66	184467.66	185467.66
Revenue	11400.00	9600.00	9600.00	9600.00
Net Expenses	165222.13	175867.66	174867.66	175867.66
Payroll Detail	FY 2007	FY 2008		Total
Positions	Rate	Rate		Pay
Selectman	2000.00	2000.00		2000.00
Selectman	2000.00	2000.00		2000.00
Selectman	2000.00	2000.00		2000.00
Selectman	1494.00	2000.00		2000.00
Selectman	1494.00	2000.00		2000.00
Office Manager 13 weeks	18.06	18.80	520	9776.00
40 weeks 6%	18.80	19.92	1600	31872.00
Office Clerk 13 weeks	16.71	17.39	442	7686.38
40 weeks 2.5+ 1.5	17.39	18.08	1360	24588.80
Recording Secretary 2.5%	16.08	16.48	676	11140.48

Sandown Budget Proposals
2008

Dept: Cable TV Account: 4130.5				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Advertising	100.00	600.00	600.00	600.00
Administrative Marketing	300.00	100.00	100.00	100.00
Audio & Video Equipment	2000.00	2000.00	2000.00	2000.00
Bank Fees	25.00	25.00	25.00	25.00
Camera & Camera Supplies	300.00	300.00	300.00	300.00
Computer Software/Hardware	500.00	500.00	500.00	500.00
Dues/Membership	75.00	75.00	75.00	75.00
Equip Repair/Maintenance	200.00	200.00	200.00	200.00
Freight Shipping & Handling	50.00	50.00	50.00	50.00
Internet Access	100.00	100.00	100.00	100.00
Legal	100.00	100.00	100.00	100.00
Mileage	50.00	50.00	50.00	50.00
Office Equipment	232.98	200.00	200.00	200.00
Postage	50.00	55.08	55.08	55.08
Professional Services	250.00	250.00	250.00	250.00
Secretarial for Minutes	1000.55	1100.00	1100.00	1100.00
Station Consultant/Producer	5001.34	5100.00	5100.00	5100.00
Studio Coordinator	7070.21	7100.00	7100.00	7100.00
Supplies & Materials	1000.00	500.00	500.00	500.00
Telephone	600.00	600.00	600.00	600.00
Training and Education	100.00	100.00	100.00	100.00
Videotaping Stipend	2000.00	2000.00	2000.00	2000.00
Town Meeting Adj.				
Gross Expenses	21105.08	21105.08	21105.08	21105.08
Revenue	21105.08	21105.08	21105.08	21105.08
Net Expenses	0.00	0.00	0.00	0.00
Payroll	2007	2008	Hours	
Secretarial 13 weeks	15.00	15.61	14.67	229.00
40 weeks 2.5% +1.5%	15.61	16.24	50.00	812.00
Studio Coordinator 13 weeks	15.00	15.61	117.00	1826.37
40 weeks 2.5%	15.61	16.00	349.00	5584.00
Station Consultant/Producer				
13 weeks	15.00	15.61	79.50	1241.00
40 weeks 2.5%	15.61	16.00	250.25	4004.00

Sandown Budget Proposals
2008

Dept: Town Clerk Account: 4140.1				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	170.00	200.00	200.00	200.00
Clerk/ Karen LaBonte	15740.00	20581.87	20581.87	20581.87
Dog Licenses	440.00	440.00	440.00	440.00
Dues	20.00	20.00	20.00	20.00
Payroll / Lynn Trahan	19324.23	22191.06	22191.06	22191.06
Seminars	400.00	400.00	400.00	400.00
State Mailouts	250.00	250.00	250.00	250.00
Supplies	700.00	800.00	800.00	800.00
Telephone	1000.00	1100.00	1100.00	1100.00
Bank Mileage	564.00	600.00	600.00	600.00
Deliberative Session	540.75	554.05	554.05	554.05
Town Meeting Adj.				
Gross Expenses	39148.98	47136.98	47136.98	47136.98
Revenue	991008.07	988955.94	988955.94	988955.94
Net Expenses	-951859.09	-941818.96	-941818.96	-941818.96
Payroll Detail	FY 2007	FY 2008	Est	Total
Positions	Rate	Rate	Hours	Pay
Deputy Town Clerk: 13 weeks	14.00	14.57	299	4356.43
40 weeks 2.5% + 7.5%	14.57	16.06	920	14775.20
Cover vacations / tax time		16.06	153	2457.18
5 paid Holidays		16.06	37.5	602.25
Clerk 13 weeks	12.50	13.01	312	4059.12
40 weeks 2.5% +8.5%	13.01	14.50	960	13920.00
Cover Vacations / Tax Time	13.01	14.50	139.50	2022.75
5 paid holidays		14.50	40	580.00
Deliberative Session 2.5%	15.45	15.83	35	554.05

Sandown Budget Proposals
2008

Dept: Elec & Reg: Account:4140.2				
(Supervisors of Checklist)	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Software	100.00	100.00	100.00	100.00
Supplies	300.00	500.00	500.00	500.00
Supervisor # 1	1000.00	1000.00	1000.00	1000.00
Supervisor # 2	1000.00	1000.00	1000.00	1000.00
Supervisor # 3	1000.00	1000.00	1000.00	1000.00
Copies	50.00	50.00	50.00	50.00
Manpower	600.00	600.00	600.00	600.00
New Equipment	400.00	200.00	200.00	200.00
Town Meeting Adj.				
Gross Expenses	4450.00	4450.00	4450.00	4450.00
Revenue	50.00	50.00	50.00	50.00
Net Expenses	4400.00	4400.00	4400.00	4400.00
Dept: Elec & Reg: Account:4140.2				
(Moderator)	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Moderator (from Exec acct)	500.00	500.00	500.00	500.00
Ballot Clerk	2400.00	2400.00	2400.00	2400.00
Ballots	2000.00	4000.00	4000.00	4000.00
Meals	200.00	400.00	400.00	400.00
Voting Equipment	2200.00	300.00	300.00	300.00
Offsite Election Expenses	300.00	300.00	300.00	300.00
Town Meeting Adj.				
Gross Expenses	7600.00	7900.00	7900.00	7900.00
Revenue	1.00	1.00	1.00	1.00
Net Expenses	7599.00	7899.00	7899.00	7899.00
Dept: Finance Director 4150.1	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Computer Support	200.00	200.00	200.00	200.00
Computer Software/Hardware	400.00	370.00	370.00	370.00
Dues		50.00	50.00	50.00
Mileage	350.00	350.00	350.00	350.00
Payroll	42879.20	50538.40	50538.40	50538.40
Seminars	150.00	250.00	250.00	250.00
Supplies	600.00	600.00	600.00	600.00
Town Meeting Adj.				
Gross Expenses	44579.20	52358.40	52358.40	52358.40
Revenue	0.00	0.00	0.00	0.00
Net Expenses	44579.20	52358.40	52358.40	52358.40
Payroll Detail	FY 2007	FY 2008	Est	Total
Positions - Finance Director	Rate	Rate	Hours	Pay
13 weeks	20.00	23.32	520	12126.40
40weeks	20.82	23.32	1600	37312.00
Vacation Coverage		25.00	44	1100.00

Sandown Budget Proposals
2008

Dept: Assessing Account: 4150.3				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	200.00	0.00	0.00	0.00
Assessing Services	65323.46	72000.00	72000.00	72000.00
Seminars	500.00	0.00	0.00	0.00
Supplies	1000.00	750.00	750.00	750.00
Software Licenses	4000.00	2400.00	2400.00	2400.00
Vision - Annual Maintenance	4000.00	4000.00	4000.00	4000.00
Dues	100.00	0.00	0.00	0.00
Vision Consulting-Update	0.00	0.00	0.00	0.00
Mileage	1500.00	800.00	800.00	800.00
Town Meeting Adj.				
Gross Expenses	76623.46	79950.00	79950.00	79950.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	76623.46	79950.00	79950.00	79950.00
Dept: Tax Collector Acct: 4150.4				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Dues	20.00	20.00	20.00	20.00
Payroll	43622.80	46261.60	46261.60	46261.60
Seminars	400.00	400.00	400.00	400.00
Supplies	700.00	800.00	800.00	800.00
Tax Bill Printing/New Bills	450.00	500.00	500.00	500.00
Tax Lien Expenses	1200.00	1200.00	1200.00	1200.00
Tax Program Support	1880.00	1777.00	1777.00	1777.00
Copier Maintenance	357.50	357.50	357.50	357.50
Town Meeting Adj.				
Gross Expenses	48630.30	51316.10	51316.10	51316.10
Revenue	10,018,698.10	10,924,440.36	10,924,440.36	10,924,440.36
Net Expenses	-9,970,067.80	-10,873,124.26	-10,873,124.26	-10,873,124.26
Payroll	2007	2008	Hours	
Tax Collector 13 weeks	20.35	21.18	520	11,013.60
40 weeks 2.5%+1.5%	21.18	22.03	1600	35,248.00

Sandown Budget Proposals
2008

Dept: Treasurer Account: 4150.5				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	3435.30	3575.84	3706.38	3706.38
Seminar	200.00	200.00	100.00	100.00
Supplies	60.00	60.00	100.00	100.00
Books	200.00	200.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	3895.30	4035.84	4006.38	4006.38
Revenue	0.00	0.00	0.00	0.00
Net Expenses	3895.30	4035.84	4006.38	4006.38
Payroll Detail	FY 2007	FY 2008		
Positions	Rate	Rate		
Treasurer 4.5+2.5+1.5%	3123.00	3263.54	3394.08	3394.08
Ass Treas	312.30	312.30	312.30	312.30
Dept: Budget Committee: 4150.9				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Recording Secretary	1717.10	1793.20	1793.20	1793.20
Seminars	280.00	280.00	280.00	280.00
Supplies	175.00	175.00	175.00	175.00
Town Meeting Adj.				
Gross Expenses	2172.10	2248.20	2248.20	2248.20
Revenue	0.00	0.00	0.00	0.00
Net Expenses	2172.10	2248.20	2248.20	2248.20
		Rate 2008	Hours	
13 weeks		16.00	27	432.00
40 weeks 2.5%		16.40	83	1361.20
Dept: Benefits Acct: 4155.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
FICA	47908.00	57639.31	48825.32	57639.31
Health Insurance	136811.00	116387.28	116387.28	116387.28
Medicare	16468.00	18177.06	16115.72	18177.06
Retirement Employees	27354.00	38398.57	38398.57	38398.57
Retirement Fire	8040.00	7833.95	7833.95	7833.95
Retirement Police	25557.00	32526.42	32526.42	32526.42
Town Mtg Adj				
Gross Expenses	262138.00	270962.59	260087.26	270962.59
Revenue	4600.00	0.00	0.00	0.00
Net Expenses	257538.00	270962.59	260087.26	270962.59

Sandown Budget Proposals
2008

Dept Planning Bd Account: 4191.1				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	1500.00	1500.00	1500.00	1500.00
Books	650.00	650.00	650.00	650.00
Copies	600.00	600.00	600.00	600.00
Computer Hardware/Software		600.00	600.00	600.00
Computer Support	2000.00	500.00	500.00	500.00
Consulting	7000.00	7000.00	7000.00	7000.00
Mileage	300.00	300.00	300.00	300.00
Payroll	26504.40	21424.04	21424.04	21424.04
Supplies	1000.00	800.00	800.00	800.00
Seminar	250.00	250.00	250.00	250.00
Legal	5000.00	2500.00	2000.00	5000.00
Town Meeting Adj.				
Gross Expenses	44804.40	36124.04	35624.04	38624.04
Revenue	13500.00	19949.82	19949.82	19949.82
Net Expenses	31304.40	16174.22	15674.22	18674.22
Payroll Detail	FY 2007	FY 2008	Est	Total
Positions	Rate	Rate	Hours	Pay
Planning Board Aide 13 weeks	16.48	17.16	299	5130.84
2.5+.0075% 40 weeks	17.16	17.71	920	16293.20
Dept: ZBA Account: 4191.3				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	1395.00	1475.00	1475.00	1475.00
Books	100.00	100.00	100.00	100.00
Payroll	2065.00	2123.90	2123.90	2123.90
Seminars	150.00	150.00	150.00	150.00
Supplies	130.00	130.00	130.00	130.00
Town Meeting Adj.				
Gross Expenses	3840.00	3978.90	3978.90	3978.90
Revenue	3840.00	4082.50	3978.90	3978.90
Net Expenses	0.00	0.00	0.00	0.00
Payroll Detail	FY 2007	FY 2008	Est	Total
Positions	Rate	Rate	Hours	Pay
Administrative Aide 13 weeks	15.40	16.03	30	480.90
40 weeks	16.03	16.43	100	1643.00

Sandown Budget Proposals
2008

Dept: Gov't Bldg Account: 4194.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Alarm System-Highway		552.00	552.00	552.00
Architectural Plans	7,500.00	0.00	0.00	0.00
Electricity	15,600.00	14,500.00	14,500.00	14,500.00
Environmental Cleanup	18,070.00	10,000.00	10,000.00	10,000.00
Equipment Maint/Purchase	4,400.00	5,300.00	4,100.00	5,300.00
Gas (Propane)	4,200.00	4,620.00	4,620.00	4,620.00
Maintenance- Buildings	17,000.00	14,000.00	14,000.00	14,000.00
New Recreation Bldg Expenses	17,494.40	17,494.40	17,494.40	17,494.40
Oil	9,500.00	10,450.00	10,450.00	10,450.00
Payroll	22,563.45	13,519.20	13,519.20	13,519.20
Supplies	3,600.00	2,800.00	2,800.00	2,800.00
Telephone/Depot	660.00	462.00	462.00	462.00
Town Meeting Adj.				
Gross Expenses	120,587.85	93,145.60	91,945.60	93,145.60
Revenue	4,800.00	2,400.00	2,400.00	2,400.00
Net Expenses	115787.85	90745.60	89545.60	90745.60
Payroll Detail	FY 2007	FY 2008	Est	Total
Positions	Rate	Rate	Hours	Pay
Custodian 13 weeks	12.03	12.52	260	3255.20
40 weeks 2.5%	12.52	12.83	800	10264.00
Dept: Cemetery Account: 4195.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Equipment R&M	300.00	300.00	300.00	300.00
Site R&M	1000.00	1000.00	1000.00	1000.00
Supplies	300.00	300.00	300.00	300.00
Town Meeting Adj.				
Gross Expenses	1600.00	1600.00	1600.00	1600.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	1600.00	1600.00	1600.00	1600.00

Sandown Budget Proposals
2008

Dept: Insurance Account: 4196.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Antique Fire Truck	100.00	100.00	100.00	100.00
Deductible	2000.00	2000.00	2000.00	2000.00
Employee Life Insurance		350.00	350.00	350.00
Police Group Accident	1425.00	1425.00	1425.00	1425.00
Prop Liability Ins Trust	33282.44	33632.44	33632.44	33632.44
Police Life Insurance	372.00	409.00	409.00	409.00
Section 125		300.00	300.00	300.00
Unemployment	875.00	1609.00	1609.00	1609.00
Workers Comp	25928.00	30045.00	30045.00	30045.00
Town Meeting Adj./Deductible				
Gross Expenses	63982.44	69870.44	69870.44	69870.44
Revenue	0.00	0.00	0.00	0.00
Net Expenses	63982.44	69870.44	69870.44	69870.44
Dept: Trustees Account: 4199.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	100.00	200.00	200.00	200.00
Postage				
Safe Deposit Box				
Town Meeting Adj.				
Gross Expenses	100.00	200.00	200.00	200.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	100.00	200.00	200.00	200.00

Sandown Budget Proposals
2008

Dept: Police Account: 4210.0	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Additional Duties	512.85	602.72	602.72	602.72
Ammo	1200.00	1200.00	1200.00	1200.00
Bereavement Leave	1280.01	1512.69	1512.69	1512.69
Books	941.00	941.00	941.00	941.00
Communications	4100.00	4100.00	4100.00	4100.00
Community Service	1708.00	1708.00	1708.00	1708.00
Cruiser Purchase	24728.00	24524.00	24524.00	24524.00
Call Back hours	417.67	323.20	323.20	323.20
Details	20000.00	26400.00	26400.00	26400.00
Dues	250.00	250.00	250.00	250.00
Educational Incentive	3766.40	4030.50	4030.50	4030.50
Equip Maintenance	9407.00	9477.00	9477.00	9477.00
Equip Purchase	10900.00	6500.00	6500.00	6500.00
Gasoline	19000.00	19656.00	19656.00	19656.00
Grievance Pay	383.93	438.04	438.04	438.04
Health	1100.00	1100.00	1100.00	1100.00
Incremental Sick Days	3820.68	4669.27	4669.27	4669.27
Merit Pay	400.00	400.00	400.00	400.00
Overtime	20691.84	20691.84	20691.84	20691.84
Payroll * Includes WA \$13982	340778.26	371024.58	371024.58	371024.58
PT Holiday	1959.49	2158.49	2158.49	2158.49
PT Vacation	2118.17	2339.35	2339.35	2339.35
Photography	210.00	245.00	245.00	245.00
Prosecution	14450.00	14450.00	14450.00	14450.00
Shift Differential	6334.40	6334.40	6334.40	6334.40
Supplies	3000.00	3000.00	3000.00	3000.00
Telephone	3500.00	3500.00	3500.00	3500.00
Training	3732.60	4014.20	4014.20	4014.20
Trustee Lunches	1716.00	1716.00	1716.00	1716.00
Tuition Reimbursement	3000.00	3000.00	3000.00	3000.00
Uniforms	9506.50	10976.50	10976.50	10976.50
Vehicle Maintenance	9783.00	9439.00	9439.00	9439.00
Witness Fees	6000.00	7362.00	7362.00	7362.00
Town Meeting Adj.				
Gross Expenses	530695.80	568083.78	568083.78	568083.78
Revenue	27570.00	39597.00	39597.00	39597.00
Net Expenses	503125.80	528486.78	528486.78	528486.78

Sandown Budget Proposals
2008

Dept: Police Account: 4210.0					
Police Payroll Detail		FY 2007	FY 2008	Est Hrs	Total Pay
Chief:	13 weeks	25.83	27.64	520	14372.80
7%	40 weeks	27.63	29.57	1600	47312.00
Evening Sgt		2.00	4.00	2080	8320.00
Administrative:	13 weeks	21.40	22.27	520	11580.40
7%	40 weeks	22.27	23.83	1600	38128.00
FT Patrolman	13 weeks	19.41	23.61	520	12277.20
	30weeks	21.83	24.32	1200	29184.00
	10 weeks	22.70	25.29	400	10116.00
FT Patrolman	13 weeks	19.41	20.79	520	10810.80
	34 weeks	19.99	21.41	1360	29117.60
	6weeks	20.79	22.27	240	5344.80
FT Patrolman	13 weeks	15.95	17.09	520	8886.80
	5 weeks	16.43	17.60	200	3520.00
	35 weeks	17.09	18.30	1400	25620.00
FT Patrolman	13 weeks	16.59	17.77	520	9240.40
	17 weeks	17.09	18.48	680	12566.40
	23 weeks	17.77	19.04	920	17516.80
FT Patrolman	13 weeks	12.32	16.43	520	8543.60
	6 weeks	12.69	16.92	240	4060.80
	34 weeks	13.20	17.60	1360	23936.00
PT Patrolman	13 weeks	13.84	12.69	228	2893.32
	40 weeks	14.26	13.07	408	5332.56
PT Patrolman	4 weeks	13.32	14.26	48	684.48
	9weeks	14.26	14.69	108	1586.52
	40 weeks		15.27	480	7329.60
PT Patrolman	13 weeks	12.55	13.20	156	2059.20
	6 weeks	12.69	13.59	72	978.48
	34weeks	13.20	14.13	408	5765.04
PT Patrolman	13 weeks	12.32	12.69	228	2893.32
	40 weeks	12.81	13.07	408	5332.56
Crossing Guard	13 weeks	20.12	20.94	65	1361.10
	40 weeks	20.94	21.77	200	4354.00
					371024.58

Sandown Budget Proposals
2008

Dept: Rescue Account: 4215.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Equip Maintenance	3500.00	3500.00	3500.00	3500.00
New Equipment	5000.00	5000.00	5000.00	5000.00
Health	600.00	600.00	600.00	600.00
Supplies	4500.00	3500.00	3500.00	3500.00
Training	4500.00	4500.00	4500.00	4500.00
Membership Reimburse	13000.00	18000.00	18000.00	18000.00
Town Meeting Adj.				
Gross Expenses	31100.00	35100.00	35100.00	35100.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	31100.00	35100.00	35100.00	35100.00
Dept: Fire Account: 4220.0	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Communications	1800.00	1800.00	1800.00	1800.00
Dues	5600.00	7150.00	7150.00	5600.00
Equip Maint/Repair	4200.00	4900.00	4900.00	4900.00
Fire Prevention	1800.00	1800.00	1800.00	1800.00
Forest Fires	500.00	500.00	500.00	500.00
Gasoline/Diesel	3600.00	5000.00	5000.00	3800.00
New Equipment	27000.00	17600.00	17600.00	17600.00
Payroll Fire Chief 2.5+1.5%	46405.45	49208.25	49208.25	49208.25
Personnel Reimburse Fire Chief	3000.00	3000.00	3000.00	3000.00
Reimburse Engineers	4800.00	4800.00	4800.00	4800.00
Reimburse Fire Fighters	7000.00	7400.00	7400.00	7400.00
Supplies	1400.00	1400.00	1400.00	1400.00
Telephone	1000.00	1400.00	1400.00	1400.00
Training	5000.00	5000.00	5000.00	5000.00
Veh Maint & Repair	4500.00	7100.00	7100.00	7100.00
Town Meeting Adj.				
Gross Expenses	117605.45	118058.25	118058.25	115308.25
Revenue	100.00	100.00	100.00	100.00
Net Expenses	117505.45	117958.25	117958.25	115208.25
Payroll Detail				
Fire Chief	Rate 2007	Rate 2008	Hours	
13 weeks	24.74	25.75	455	11716.25
40 weeks 2.5% + 1.5%	25.75	26.78	1400	37492.00
Dept: Driveway Insp: 4241.1	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	1000.00	400.00	400.00	400.00
Town Meeting Adj.				
Gross Expenses	1000.00	400.00	400.00	400.00
Revenue	1000.00	560.00	560.00	560.00
Net Expenses	0.00	-160.00	-160.00	-160.00

Sandown Budget Proposals
2008

Dept: Bldg Inspect Acct: 4241.2				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	450.00	150.00	150.00	150.00
Dues	250.00	150.00	150.00	150.00
Payroll	13000.00	13000.00	13000.00	13000.00
Seminars	200.00	200.00	200.00	200.00
Supplies	400.00	500.00	500.00	500.00
Telephone	480.00	480.00	480.00	480.00
Town Meeting Adj.				
Gross Expenses	14780.00	14480.00	14480.00	14480.00
Revenue	15600.00	15600.00	15600.00	15600.00
Net Expenses	-820.00	-1120.00	-1120.00	-1120.00
Dept: Code Enforcement 4241.3				
	FY 2007	FY 2008	FY 2008	FY 2008
	Approved	Requested	Bud. Com	Selectmen
	3215.16	3345.16	3345.16	3345.16
Payroll Detail	FY 2007	FY 2008	FY 2008	FY 2008
Code Enforcement Officer				
	Rate	Rate	Hrs	Total
13 weeks	15.00	15.61	52	811.72
40 weeks 2.5% + 1.5%	15.61	16.24	156	2,533.44
Dept: Plumbing Insp: 4241.4				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	2500.00	2200.00	2200.00	2200.00
Town Meeting Adj.				
Gross Expenses	2500.00	2200.00	2200.00	2200.00
Revenue	4000.00	3500.00	3500.00	3500.00
Net Expenses	-1500.00	-1300.00	-1300.00	-1300.00
Dept: Elect Insp : 4241.5				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	3000.00	5085.00	5085.00	5085.00
Supplies	100.00	150.00	150.00	150.00
Seminars	0.00	110.00	110.00	110.00
Phone	240.00	240.00	240.00	240.00
Dues	50.00	50.00	50.00	0.00
Books	0.00	275.00	275.00	275.00
Town Meeting Adj.				
Gross Expenses	3390.00	5910.00	5910.00	5860.00
Revenue	4365.00	6300.00	6300.00	6300.00
Net Expenses	-975.00	-390.00	-390.00	-440.00

Sandown Budget Proposals
2008

Dept: Gas/Oil/Chimney 4241.6	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Requested
Payroll	2,000.00	2,000.00	2,000.00	2,000.00
Town Meeting Adj.				
Gross Expenses	2,000.00	2,000.00	2,000.00	2,000.00
Revenue	4,000.00	4,000.00	4,000.00	4,000.00
Net Expenses	-2,000.00	-2,000.00	-2,000.00	-2,000.00
Dept: Septic Account 4242.1	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Requested
Septic	4,000.00	3,000.00	3,000.00	3,000.00
Septage Pumping	400.00	400.00	400.00	400.00
Supplies	125.00	25.00	25.00	25.00
Town Meeting Adj.				
Gross Expenses	4,525.00	3,425.00	3,425.00	3,425.00
Revenue	4,490.00	4,500.00	4,500.00	4,500.00
Net Expenses	35.00	-1,075.00	-1,075.00	-1,075.00
Dept: Highway Facility 4311.0	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Building Maintenance		2,200.00	2,200.00	2,200.00
Electric	1250.00	1500.00	1500.00	1500.00
Heating Oil	3500.00	3500.00	3500.00	3500.00
Telephone	900.00	900.00	900.00	900.00
Town Meeting Adj.				
Gross Expenses	5650.00	8100.00	8100.00	8100.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	5650.00	8100.00	8100.00	8100.00

Sandown Budget Proposals
2008

Dept: Highway Operating 4312.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Cold Mix	2100.00	2100.00	2100.00	2100.00
Equip Rental	1500.00	1200.00	1200.00	1200.00
Equipment R&M	2000.00	3000.00	3000.00	3000.00
Equipment Purchase	10000.00	13470.00	13470.00	13470.00
Gasoline	15000.00	13000.00	13000.00	13000.00
Materials	2000.00	2400.00	2400.00	2400.00
Paving		100000.00	100000.00	100000.00
Payroll	125572.00	138770.24	138770.24	138770.24
Salt	74821.41	75000.00	75000.00	75000.00
Sand	7500.00	7500.00	7500.00	7500.00
Signs	1200.00	1200.00	1200.00	1200.00
Supplies	4500.00	4500.00	4500.00	4500.00
Tree Removal	2000.00	5000.00	5000.00	5000.00
Vehicle Maintenance	6200.00	6200.00	6200.00	6200.00
Plowing	106428.56	100000.00	100000.00	100000.00
Seminars	200.00	500.00	500.00	500.00
Officer Details	4100.00	3000.00	3000.00	3000.00
Uniforms/ Shop Towel Rentals		1555.32	1555.32	1555.32
Town Meeting Adj.				
Gross Expenses	365121.97	478395.56	478395.56	478395.56
Revenue	1.00	1.00	1.00	1.00
Net Expenses	365120.97	478394.56	478394.56	478394.56
Payroll Detail	FY 2007	FY 2008	Est	Total
Positions	Rate	Rate	Hours	Pay
Road Agent 13 weeks	23.18	24.13	520	12547.60
DPW 75% 40 weeks	24.13			46153.84
Assistant 13 weeks	15.86	16.51	520	8585.20
2.5+1.5% 40 weeks	16.51	17.17	1600	27472.00
Laborer # 1 13 weeks	15.45	16.08	520	8361.60
2.5% 40 weeks	16.08	16.48	1600	26368.00
Laborer # 2 13 weeks	10.62	11.05	200	2210.00
40 weeks	11.05	11.05	640	7072.00
Dept: Street Lights Acct: 4316.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	4500.00	5616.00	5616.00	5616.00
Gross Expenses	4500.00	5616.00	5616.00	5616.00
Revenue	0	0	0	0
Net Expenses	4500.00	5616.00	5616.00	5616.00
Dept: Sanitation Facility: 4321.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	6400.00	5760.00	5760.00	5760.00
Telephone	480.00	450.00	450.00	450.00
Septic	800.00	650.00	650.00	650.00
Town Meeting Adj.				
Gross Expenses	7680.00	6860.00	6860.00	6860.00
Revenue	0.00	0.00	1.00	1.00
Net Expenses	7680.00	6860.00	6859.00	6859.00

Sandown Budget Proposals
2008

Dept: Sanitation Operating 4324.0		FY 2007	FY 2008	FY 2008	FY 2008
Subline Item		Approved	Requested	Bud. Com	Selectmen
Disposal/Tires		3000.00	2000.00	2000.00	2000.00
Disposal/Waste		169800.00	161800.00	161800.00	161800.00
53B Fees -SRRD			8000.00	8000.00	8000.00
Dumpster - Town Hall		2640.00	2640.00	2640.00	2640.00
Hauling		115000.00	115000.00	115000.00	115000.00
Payroll		68395.00	78442.65	78442.65	78442.65
R&M Equip		4500.00	4500.00	4500.00	4500.00
Propane Tanks		600.00	450.00	450.00	450.00
Supplies		1400.00	1200.00	1200.00	1200.00
Box Rental		4200.00	5400.00	5400.00	5400.00
Town Meeting Adj./Hauling					
Gross Expenses		369535.00	379432.65	379432.65	379432.65
Revenue		9600.00	11500.00	11500.00	11500.00
Net Expenses		359935.00	367932.65	367932.65	367932.65
Payroll Detail		FY 2007	FY 2008	Est	Total
Positions		Rate	Rate	Hours	Pay
Supervisor	13 weeks	18.50	19.25	156	3003.00
DPW Supervisor 25%	40 weeks	19.25			15384.62
Custodian #1	13 weeks	12.91	13.43	221	2968.03
2.5+1.5%	40 weeks	13.43	13.96	698	9744.08
Custodian #2	13 weeks	12.91	13.43	208	2793.44
2.5%	40 weeks	13.43	13.76	658	9054.08
Asst Custodian	13 weeks	11.90	10.00	208	2080.00
2.5+1%	40 weeks	12.38	10.40	658	6843.20
Asst Custodian	13 weeks	10.90	10.00	208	2080.00
2.5+1%	40 weeks	11.34	10.40	658	6843.20
Asst Custodian	13 weeks	10.12	10.00	208	2080.00
2.5%	40 weeks	10.53	10.25	658	6744.50
Asst Custodian	13 weeks	10.12	10.00	104	1040.00
2.5%	40 weeks	10.53	10.25	329	3372.25
Asst Custodian	13 weeks		10.00	104	1040.00
2.5%	40 weeks		10.25	329	3372.25

Sandown Budget Proposals
2008

Dept: Sanitation Site 4325.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
R&M Site	4500.00	4500.00	4500.00	4500.00
Town Meeting Adj.				
Gross Expenses	4500.00	4500.00	4500.00	4500.00
Revenue	0.00	0.00	1.00	1.00
Net Expenses	4500.00	4500.00	4499.00	4499.00
Dept: Recycling Acct: 4326.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Hauling	30250.00	24200.00	24200.00	24200.00
CFC Refrigeration/air condit	1500.00	1500.00	1500.00	1500.00
Disposal Includes wood	25500.00	25500.00	25500.00	25500.00
Dues NRRRA	500.00	500.00	500.00	500.00
Container Rental	3000.00	3000.00	3000.00	3000.00
Seminars	400.00	400.00	400.00	400.00
Town Meeting Adj./Hauling				
Gross Expenses	61150.00	55100.00	55100.00	55100.00
Revenue	5000.00	6000.00	6000.00	6000.00
Net Expenses	56150.00	49100.00	49100.00	49100.00

Sandown Budget Proposals
2008

Dept Health Acct: 4411.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Dues	50.00	50.00	50.00	50.00
Mosquito Control	100.00	0.00	0.00	0.00
Payroll	3215.16	3345.16	3345.16	3345.16
Seminars	100.00	100.00	100.00	100.00
Telephone	240.00	240.00	240.00	240.00
Testing-Water	200.00	200.00	200.00	200.00
Daycare Inspections	100.00	100.00	100.00	100.00
Well	250.00	250.00	250.00	250.00
Town Meeting Adj.				
Gross Expenses	4255.16	4285.16	4285.16	4285.16
Revenue	375.00	350.00	350.00	350.00
Net Expenses	3880.16	3935.16	3935.16	3935.16
Payroll Detail	FY 2007	FY 2008	Est	Total
Positions	Rate	Rate	Hours	Pay
Health Officer 13 weeks	15.00	15.61	52	811.72
40weeks 2.5% + 1.5%	15.61	16.24	156	2533.44
Dept: Animal Control : 4414.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	50.00	50.00	50.00	50.00
Cell Phone	550.00	550.00	550.00	550.00
Equipment	250.00	250.00	250.00	250.00
Equip Maint/Repair	100.00	100.00	100.00	100.00
Health	200.00	200.00	200.00	200.00
Mileage	900.00	1182.43	1182.43	1182.43
Payroll	10249.32	11271.24	11271.24	11271.24
Seminars	150.00	150.00	150.00	150.00
Supplies	200.00	200.00	200.00	200.00
Vet/Disposal	1200.00	1200.00	1200.00	1200.00
Town Meeting Adj.				
Gross Expenses	13849.32	15153.67	15153.67	15153.67
Revenue	500.00	500.00	500.00	500.00
Net Expenses	13349.32	14653.67	14653.67	14653.67
Payroll Detail	FY 2007	FY 2008	Est	Total
Positions	Rate	Rate	Hours	Pay
Animal Control 11 weeks	16.17	17.31	132	\$2,284.92
42 weeks	16.66	17.83	504	\$8,986.32

Sandown Budget Proposals
2008

Dept Health Acct: 4415.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Aids Response-Seacoast	500.00	0.00	0.00	0.00
American Red Cross	595.00	0.00	0.00	0.00
CART	2000.00	6780.00	6780.00	6780.00
Child & Family Services	250.00	250.00	250.00	250.00
Comm Care Givers Greater Derry	850.00	850.00	850.00	850.00
Comm Health Serv Gr Derry	2500.00	2500.00	2500.00	2500.00
Lamprey Healthcare	2300.00	2500.00	2500.00	2500.00
Regional Transportation Council	2000.00	0.00	0.00	0.00
Retired Senior Volunteer Prog	100.00	125.00	125.00	125.00
Rock Cty Comm Act	5094.10	5361.43	5361.43	5361.43
Rockingham Nutrition/Meals on Wheel		1000.00	1000.00	1000.00
S.A.S.S.	0.00	575.00	575.00	575.00
Sad Café				
Safe Place	750.00	0.00	0.00	0.00
Child Advocacy of Rockingham County	1000.00	0.00	0.00	0.00
Vic Geary	2100.00	2100.00	2100.00	2100.00
VNA-Hospice	6100.00	6100.00	6100.00	6100.00
Town Meeting Adj				
Gross Expenses	26139.10	28141.43	28141.43	28141.43
Revenue	0.00	0.00	0.00	0.00
Net Expenses	26139.10	28141.43	28141.43	28141.43
Dept: Welfare Account; 4445.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	2300.00	2300.00	2300.00	2300.00
Food	200.00	200.00	200.00	200.00
Gas	600.00	600.00	600.00	600.00
Mortgage	850.00	7150.00	7150.00	7150.00
Oil/Fuel	600.00	850.00	850.00	850.00
Prescriptions	600.00	600.00	600.00	600.00
Propane	100.00	100.00	100.00	100.00
Rent	6000.00	7000.00	7000.00	7000.00
Repairs	100.00	100.00	100.00	100.00
Telephone	330.00	330.00	330.00	330.00
Wood	50.00	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	11730.00	19230.00	19230.00	19230.00
Revenue	2000.00	1000.00	1000.00	1000.00
Net Expenses	9730.00	18230.00	18230.00	18230.00

Sandown Budget Proposals
2008

Dept: Parks & Recreation :4520.0				
Subline Item	FY 2007 Approved	FY 2008 Requested	FY 2008 Bud. Com	FY 2008 Selectmen
Recording Secretary	2100.00	1543.68	1543.68	1543.68
Electricity	1000.00	800.00	800.00	800.00
Equipment Replacement	5644.00	5648.00	3152.00	3152.00
Mowing	9600.00	8790.00	8790.00	8790.00
Payroll-Recreation Director	26347.62	30520.10	29173.70	30520.10
Payroll- Lifeguards	17213.88	17116.00	17116.00	17116.00
Rubbish	1578.00	868.00	868.00	868.00
Beach	1700.00	1235.00	1235.00	1235.00
Ball Field/Playground	6003.00	4813.00	4813.00	4813.00
Security Monitor	300.00	325.00	325.00	325.00
Supplies	1445.00	1515.00	1515.00	1515.00
Toilets	2040.40	2040.40	2040.40	2040.40
New Equipment	1713.00	3500.00	2000.00	2000.00
Telephone	2094.00	2094.00	2094.00	2094.00
Training	775.00	1120.00	1320.00	1320.00
Dues and Seminars	205.00	260.00	60.00	60.00
Ads	315.00	315.00	315.00	315.00
Copy Machine Use	250.00	250.00	250.00	250.00
Summer Recreation				
Summer Payroll	27998.00	31580.16	31425.36	31425.36
Supplies	1500.00	2000.00	2000.00	2000.00
Transportation	2000.00	2575.00	2575.00	2575.00
Safety	1000.00	1000.00	1000.00	1000.00
Community Programs	1600.00	1600.00	1600.00	1600.00
Senior Recreation	6500.00	6500.00	6500.00	6500.00
Mileage	890.00	970.00	970.00	970.00
Repairs/Handyman	1000.00	1000.00	1000.00	1000.00
Payroll-Special Programs	2137.63	2324.80	2324.80	2324.80
Technology		1595.00	1595.00	1595.00
Town Meeting Adj.				
Gross Expenses	124949.53	133898.14	128400.94	129747.34
Revenue Summer Recreation	19768.00	24112.00	24112.00	24112.00
Revenue Special Programs	2138.00	2324.80	2324.80	2324.80
Net Expenses	103043.53	107461.34	101964.14	103310.54

Sandown Budget Proposals
2008

Parks & Recreation				
Payroll Detail	FY 2007	FY 2008	Est	Total
Positions	Rate	Rate	Hours	Pay
Rec Director 13 weeks	14.46	15.05	442	6652.10
Rec Director 40 weeks 2.5 + 7.5 %	15.05	16.56	1360	22521.60
Senior Lifeguard	13.41	13.41	440	5900.40
Lifeguards #1 2.5%	12.87	13.19	440	5803.60
Lifeguards # 2 decrease	12.49	12.30	440	5412.00
Summer Rec Coordinator 2.5 + 1.5%	14.00	14.56	360	5241.60
Summer Asst Coord 2.5 + 1.5%	11.12	11.57	360	4165.20
Summer Counselors - 1 2.5%	9.84	10.05	288	2894.40
Summer Counselors - 1		9.65	288	2779.20
Summer Counselors - 3 2.5+1.5%	8.58	8.92	864	7706.88
Summer Counselors - 1 8%	8.00	8.66	288	2494.08
Summer Counselors - 2		8.00	576	4608.00
Summer Counselors - 1		8.00	192	1536.00

Sandown Budget Proposals
2008

Dept: Library Account: 4550.0				
	FY 2007	FY 2008	FY 2008	FY 2008
Subline Item	Approved	Requested	Bud. Com	Selectmen
Salary & Wages	134042.48	142161.06	142161.06	142161.06
Bks,Mags,Tapes,Videos	30050.00	30232.00	30232.00	29550.00
Electricity	6800.00	7100.00	7100.00	7100.00
Heating	2000.00	2250.00	2250.00	2250.00
Telephone	1450.00	1500.00	1500.00	1500.00
Water	60.00	96.00	96.00	96.00
Security	260.00	260.00	260.00	260.00
Repairs/Maint	2500.00	4195.00	4195.00	4195.00
Training/Education	2000.00	2500.00	2500.00	2500.00
Office Expense	3460.00	3820.00	3820.00	3820.00
Technology	8500.00	12050.00	12050.00	12050.00
Programs	2800.00	2800.00	2800.00	2800.00
Mileage	675.00	675.00	675.00	675.00
Management Materials	978.00	978.00	978.00	978.00
Equipment	1000.00	1000.00	1000.00	1000.00
Dues	500.00	510.00	510.00	510.00
NH Retirement	3461.00	4046.84	4046.84	4046.84
Benefits	18228.00	18228.00	18228.00	18228.00
Social Security		8813.99	8813.99	8813.99
Medicare		2061.34	2061.34	2061.34
Contract Services	3900.00	3900.00	3900.00	3900.00
Town Meeting Adj.				
Gross Expenses	222664.48	249177.23	249177.23	248495.23
Revenue	2000.00	682.00	682.00	0.00
Net Expenses	220664.48	248495.23	248495.23	248495.23
Payroll Detail				
	FY 2007	FY 2008	Est	Total
Positions	Rate	Rate	Hours	Pay
Director: 13 weeks	23.70	24.41	455	11106.55
40 weeks	24.41	25.14	1400	35196.00
Assistant Dir: 13 weeks	16.00	16.48	442	7284.16
40 weeks	16.48	16.97	1360	23079.20
Children's 13 weeks	13.40	13.80	325	4485.00
40 weeks	13.80	14.21	1000	14210.00
Pre School Story Hr 13 weeks	12.00	12.36	156	1928.16
40 weeks	12.36	12.73	480	6110.40
Library Tech 13 weeks	11.00	11.33	273	3093.09
40 weeks	11.33	11.67	840	9802.80
Library Tech 13 weeks	11.50	11.85	260	3081.00
40 weeks	11.85	12.58	880	11070.40
Custodian 13 weeks	11.50	11.85	78	924.30
40 weeks	11.85	12.58	240	3019.20
Substitute 13 weeks	10.00	10.00	13	130.00
40 weeks	10.00	10.00	40	400.00
Library Page 13 weeks	7.85	8.35	208	1736.80
40 weeks	8.35	8.60	640	5504.00

Sandown Budget Proposals
2008

Dept: Patriotic Purposes: 4583.0					
	FY 2007	FY 2008	FY 2008	FY 2008	
Subline Item	Approved	Requested	Bud. Com	Selectmen	
Fireworks	4500.00	4500.00	4500.00	4500.00	
Wreaths/ Flags	100.00	100.00	100.00	100.00	
Town Meeting Adj.					
Gross Expenses	4600.00	4600.00	4600.00	4600.00	
Revenue	1.00	1.00	1.00	1.00	
Net Expenses	4599.00	4599.00	4599.00	4599.00	
Dept: Conservation Comm: 4619.0					
	FY 2007	FY 2008	FY 2008	FY 2008	
Subline Item	Approved	Requested	Bud. Com	Selectmen	
Administrative Assistant	4328.00	4039.17	4039.17	4039.17	
Advertisements	450.00	300.00	300.00	300.00	
Books	50.00	50.00	50.00	50.00	
Conferences	200.00	200.00	200.00	200.00	
Dues	375.00	300.00	300.00	300.00	
Education & Awareness	2500.00	3000.00	3000.00	3000.00	
Environmental Consultant	5000.00	4500.00	4500.00	4500.00	
Office Supplies	200.00	150.00	150.00	150.00	
Town Meeting Adj.					
Gross Expenses	13103.00	12539.17	12539.17	12539.17	
Revenue	0.00	240.00	240.00	240.00	
Net Expenses	13103.00	12299.17	12299.17	12299.17	
		Rate 2007	Rate 2008	Hrs	
Admin Assistant 13 weeks		15.50	16.13	61.4	990.38
40 weeks 2.5%+1.5%		16.13	16.77	181.8	3,048.79
Dept: Tan Note Acct: 4723.0					
	FY 2007	FY 2008	FY 2008	FY 2008	
Subline Item	Approved	Requested	Bud. Com	Selectmen	
TAN	10000.00	10000.00	10000.00	10000.00	
Town Mtg Adj					
Gross Expenses	10000.00	10000.00	10000.00	10000.00	
Revenue	0.00	0.00	0.00	0.00	
Net Expenses	10000.00	10000.00	10000.00	10000.00	

Civic Pride In Sandown



Cover Design: Lisa Sears Cover Photo: The Holdgate
Additional Photos: Tim Macdon, Donna Martin, Mark Tracy, Lisa Sears, Dale Dunphy, Sheila Longhams, Deb Brown, The Holdgates, The Huns, The Braall, The Folland

Board of Selectmen

2007 Yearly Review

Residents:

What a year it has been. As I reflect on this past year, I have to start at the beginning. At the Town Meeting, we went from a 3 member board to 5. The Town voted 4 new Selectmen into office. Subsequently, the remaining board member resigned and the Board acted by appointing the next runner up from the election, Nelson Rheume.

The Board has worked on both large and smaller issues, ranging from Policy development, new initiatives, and other both controversial and non-controversial issues throughout the year.

Assessing: The Board moved in a new staffing direction by contracting assessing services with Municipal Resources Inc. (MRI). Second, working with both MRI and the State of NH Department of Revenue Administration (DRA), we were successful in obtaining the confidence from the State that our requirement of reevaluation would be met, and the Town was committed to being in compliance. Thirdly, the Board of Selectmen is proposing to contract with Vision Appraisal Technology to conduct the Town Wide Reevaluation in 2008. This is being proposed via Special Warrant Article on the 2008 ballot.

New Recreation Building: As this project neared its completion, the Board held several public hearings and worked with Town Council, Recreation, Planning, Conservation and the developer on a successful takeover plan. To date there remains a few outstanding items that we are hopeful will be reconciled in advance of Town Meeting. This process as a compliance to a subdivision regulation has been a great learning experience for all parties involved. Although, mistakes were made, and communication could have been better, as a town, we need to reflect, learn by our mistakes, and look forward to the tremendous asset, this building and field bring to the Town. Next we will be working with the Recreation Commission on the Boards approving an Operational plan for the facility. By Petition, the article to accept the new facility has been placed on the 2008 ballot.

Performance Reviews: For the first time in record, each Town employee and Department Manager conducted and or received a personnel evaluation of their performance and recommended salary increase. The Board is involved in the development of a wage matrix to ensure employees whose performance and tenure are rewarded, but equally important to place an emphasis on fiscal responsibility in the process.

Ethics: A task force was established to develop an Ethics Policy for the Town to Adopt. A special thanks to the members of the Task Force and Roger Barczak for his leadership in this area. A warrant has been placed on the 2008 ballot to adopt the Ethics Policy.

Junkyard Ordinance: In compliance with a new requirement from the State of New Hampshire, the Board is recommending on the 2008 ballot to adopt this new Ordinance. A special thanks to Nelson Rheame for his leadership on this endeavor.

Director of Public Works: The board voted to create a Position of Public Works director, and offered the position to the current Road agent and Acting Sanitation Supervisor. We feel that by combining these two departments, and creating a salaried vs. hourly position; the town will receive increased services at lower costs. To date, we have all seen positive cosmetic changes, improved assistance, and an increasing awareness of recycling at the Transfer Station. These can represent long term TAX savings through lower operation costs.

I note these items specific above as “big picture” projects we have worked on diligently for lengthy periods of times and meetings. We continue to focus on other improvements such as a Town Purchasing Policy, Wage Matrix, Land Preservation and a new Police Station, protection of our Waterways specifically, Showell and Phillips Ponds.

There are many too numerous other events to share, for those of you who’ve stayed awake late watching our meetings, you know what I’m referencing. I believe this Board has taken time to debate issues, and whether a decision was unanimous or not, debate wasn’t personal. As a board member, I’m proud to have served with this fine group of citizens which you elected. I want to thank the men and women of Sandown who work very hard to provide you with the services you deserve. And specifically to our Staff in the Selectmen’s office that we all interfaced with; you did a great job. You were handed 5 new bosses, each with ideas and enthusiasm, and I’m certain draining on times. You stood up to the task that was asked this year, we are confident this will continue.

With regards we offer these personal thanks for your involvement as citizens, patience in some instances, support and occasional kind words of gratitude.

Regards,

Ted Winglass
Chairman
Board of Selectmen

Assessors Annual Report 2007

The past year, the assessing department had a computer crash in July. The Assessor did not complete the revaluation as required by the Department of Revenue. The town assessor was replaced by Municipal Resources Inc. (MRI) on a temporary basis.

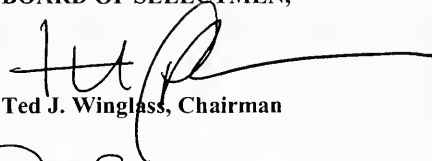
The town wide state mandated revaluation of all property within the Town of Sandown was not completed by September 1, 2007 as required. The revaluation was to be performed by the town assessor rather than an outside professional vendor, which should have resulted in a substantial savings to the Town, if completed. The Board of Selectmen (BOS) requested and was granted an extension to complete the revaluation process. The BOS has submitted requests for proposals to perform a full revaluation of the Town per the Department of Revenue. The BOS has selected Vision Appraisal Technology (Vision) to perform the revaluation. The anticipated completion date is the end of 2008. Upon completion and certification by the state, all property owners will receive an impact notice with the new assessed value. After the impact notices are received property owners will be given the opportunity to review the updated property cards. Taxpayers will also be given the opportunity to request an informal hearing at the Assessors office.

In August of 2007, the BOS removed the Town Assessor from the employ of the town. In October, the BOS appointed Municipal Resources Inc. (MRI) as the Town Assessor, on a temporary basis. This enabled the Town to get the tax bills out.

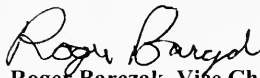
After receiving bids for a permanent Assessor, MRI was selected and contracted with for three years. If less time is needed to perform the duties of Town Assessor, the contract may be renegotiated.

After years of transitions, the Assessing Department appears to be on the right track.

BOARD OF SELECTMEN,




Ted J. Winglass, Chairman



Roger Barczak, Vice Chairman



Paula Bonasoro



Brian Chevalier

Nelson Rheaume

BUDGET COMMITTEE

Three new members were elected to the Sandown Budget Committee in 2007. They were Ron Dulong, Brenda Copp and Sandra Graves. The recording secretary was Ann Cabral. She had served on the previous Budget Committee and her familiarity with budget procedures was instrumental in providing concise and accurate minutes of meetings. Other members were Steve Brown, Selectman Nelson Rheaume and Lou Porcelli (Assistant Chairman).

Two members were elected to the Budget Committee for the first time. The new members volunteered their time to attend a one day session held in Bedford for new Budget Committee members. All members quickly became involved and experienced in the budget process.

This year, department budgets were reviewed first by the Board of Selectmen and then by the Budget Committee. This process worked well until it experienced delays at the end of the year.

I want to thank the Department Heads who came before us with their budget requests .

Respectfully submitted,

Anthony DiPietro

Anthony DiPietro
Chairman

BUILDING / ELECTRICAL / HEALTH DEPARTMENT
REPORT FOR 2007

Due to the general real-estate slow down and the continuing high energy prices 2007 has seen the total number of building permits issued decrease by more than 30% compared to the last year and 2006 showed a 50% decrease over the prior two years. The number of new housing starts (30) although consistent with last year has fallen off drastically towards years end.

The numbers of electrical, well, septic, and other permits issued are also down, keeping pace with the building permits.

The average size of new homes in Sandown is declining, and we are starting to see less square footage in some of the newer, more affordable homes.

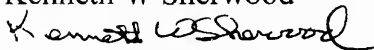
BUILDING PERMIT HISTORY.

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
SFD	33	22	20	17	61	63	41	69	55	29	30
Additions	86	89	83	123	124	138	139	104	109	84	67
Remodel	39	42	50	27	34	51	49	35	59	53	38
Other	5	6	13	22	17	28	40	37	9	29	22

2007 saw yet another occurrence of cyanobacteria or blue-green algae in Showell pond. This algae is often present but with high water temperatures, a lot of sun light and nutrients they can become very numerous and form mats of scum or a bloom which can be harmful to humans and fatal to pets or animals drinking the water.

Last year we again saw mosquitoes carrying West Nile Virus (WNV) and eastern equine encephalitis (EEE).in our area of Rockingham County. The state declared a public health emergency again and we were able to continue our mosquito control program.

Kenneth W Sherwood



Building/Electrical Inspector/Health Officer

2007
CEMETERY REPORT

Appropriation	\$1600
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Disbursements

SUPPLIES

Blue Seal Feeds	\$197.84
Flagworks of America	\$246.15
Manchester Memorial Co.	\$140.00

EQUIPMENT REPAIR & MAINTENANCE	0
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SITE REPAIR & MAINTENANCE

Irving Bassett Seeding-trimming&mowing North Rd., Wells village& Center Cemeteries for 2007 season.	\$1016.01
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Total Disbursements	\$1600.00
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Lots can be purchased by contacting any of the trustees. The current price for residents is \$200 for a single grave site. One half of the purchase price goes to the cemetery maintenance trust fund, the balance is for perpetual care of that lot.

This is to certify that the information contained in this report is correct to the best of our knowledge.

Carroll Bassett

David I Drowne

Thomas Latham

Town of Sandown
Communication & Technology Committee
2007 Report

Sandown voters passed a warrant article to form the Communication & Technology Committee (CTC) in March of 2007. The CTC is built upon three primary initiatives: Management of www.sandown.us; publication of *The Sandown Times* quarterly newsletter; and providing technology consulting services to town government. We get involved in other "special" projects as well at the request of the Board of Selectmen on an as-needed basis.

The five member volunteer board (plus three alternates and a selectmen's liaison) is organized into "sub teams" which helps us focus our efforts and appropriately align specific talent to projects. Reporting to the Sandown Board of Selectmen the CTC works closely with the Town Hall office staff to provide these services to the town's management infrastructure and to provide informative content to the citizens of Sandown.

Reviewing our first year as a formal committee it is clear that we started out with a backlog of projects, met with significant transition challenges, and had to deal with a fire-drill or two. Most significantly the nascent CTC and BOS learned how to work together to achieve common goals: provide needed services, improve processes, and SAVE THE TOWN MONEY. We have broken new ground and tried new things in the interest of progress, and that is never an easy task in a small town. But we accomplished goals and provided assistance in various ways. Here is an overview of 2007 for the CTC:

WEBSITE: Our new webmaster, Warren Dumphy, came up to speed quickly, learning new software tools and authoring/management software. New features are added on an as-needed basis and site visitation is consistently high as functionality and usefulness increase.
Budget Impact: Beginning in 2008 the cost to the town to manage and maintain the website decreases dramatically from the \$2800 line item that has historically been in the annual Executive Budget. With the formation of the CTC - which includes volunteer website management - the website management and maintenance budget drops to \$500 (maximum) to cover normal hosting and domain fees, tools, and software upgrades

NEWSLETTER: Margaret Winn and Linda Meehan worked hard on the newsletter, and 2007 concluded with a successful first year of 4 editions. A copy was mailed to every Sandown mailing address and all issues are archived on the town website. Special thanks go to Margaret Winn for design, layout, and editing.
Budget Impact: The four editions per year cost \$1,961 for printing and mailing, but the \$1800 of revenue generated by the ads brings down the total cost to the town to only \$161.

EMAIL PROJECT: After a few false-starts (due to technology and security issues) this long planned project is nearing completion now that testing is almost completed. Town email will now be served from an onsite server at the town hall instead of from a hosting or telecommunications service provider. This will give us increased security and better controls with incoming and outgoing emails used for official town business. The project also provides a simplified, consistent, and more professional email model: Once completed everyone in a formal position in town government will have a "name"@sandown.us or "department"@sandown.us address.
Budget Impact: No additional hardware or software was required for implementation.

TECHNOLOGY PURCHASES: As the BOS received budgets from the town boards and departments for hardware and software purchases it became clear that the town might be able to save money if the CTC could review current equipment and assess requirements. Brian Hadwen, John Sable, and Warren Dumphy of the CTC created a hardware/software "survey" and based on

user requirements the CTC was able to recommend the best course of action based on analysis of gathered data.

COMPUTER SYSTEM SUPPORT VENDOR BIDS: With a greater understanding of future needs, combined with the new email system, an enhanced secure backup system, and new hardware and software, the BOS asked the CTC to help define support requirements for 2008 and assist in reviewing computer support vendors. This work is currently underway

Upcoming projects for 2008 include the generation of a few significant documents:

- Town electronic policy for employees, including guidelines for email and internet usage.
- The CTC procedure and guidelines document, including rules of engagement.

Any and all Sandown residents are encouraged to contact the BOS at selectmen@sandown.us to make suggestions or recommendations that apply to the focus of the CTC. You can also reach us directly at the following email addresses:

- webmaster@sandown.us for anything related to the website.
- newsletter@sandown.us for newsletter issues regarding content or local business advertising
- CTC@sandown.us for any matter relating to the work we do.

Our current meeting schedule is the third Wednesday of each month at the Town Hall; watch the website to find out what we are working on, to check out meeting agendas, or to review meeting minutes.

Respectfully Submitted,
Sandown Communication & Technology Committee

Mark Hevesh, Chairman
Linda Meehan, Vice Chairman
Roger Barczak, Selectmen's Liaison
John Sable (Member)
Warren Dumphy (Member)
Brian Hadwen (Member)
Lynne Blaisdell (Alternate)
Catherine Hevesh (Alternate)
Dean Zanello (Alternate)

Sandown Conservation Commission – 2007 Annual Report

2007 Changes

The Sandown Conservation Commission (SCC) had a very busy and productive 2007. The year brought many exciting events and some changes. Early in the year, Mr. Ed St. Pierre stepped aside from the SCC to spend more time with his family; we thank Ed for his service to the Town and we wish him well. Concurrently, we welcomed our newest member, Alison Dixon who brings great experience in natural resource management. Our long-time Environmental Consultant; Mr. Jeffery Orchard also resigned due to relocation out of the area. Jeff's dedication to the Town of Sandown and his work is appreciated and will be missed. The SCC welcomes our new Environmental Consultant and close associate of Jeff's; Mr. Gerald Miller.

Fremont Road Town Forest

The March 2007 vote resulted in additional acreage; the Samoisette and Quaranta parcels to be designated as "Town Forest". This brings the total Fremont Town Forest contiguous acreage to: 87.44.

The SCC began to execute the next phase of the Forestry Management Program. This phase included a timber stand improvement harvest and base layout of a trial system. The harvest removed about 10% of the existing timber which yielded a little over \$8,000.00 in the newly created "Town Forest Management Fund". This money will be used for improvements in the Town Forest which helps keep this property self-sustaining. The harvest also generated a timber tax of \$1,200.00 which the SCC deposited in the Town's General Fund.

The woods roads and landing area used by the logger are now the beginnings of a trail system and parking lot. In September the SCC held our first, "Town Forest Awareness Project". The goal of this event was to remove slash and obstacles from the trails and introduce the community to this wonderful property. There were many attendees; too many to name and thank but this event generated great interest and ideas for future Scout projects from our local troops. The SCC has been working with the W.I.N.D project to improve the trails and catalog unique characteristics of the property for trail-goers to identify and enjoy; stay tuned in 2008 for updates.

Fishing Derby

The SCC also held the "Children's" Fishing Derby" for the first time in more than five years. The idea was spearheaded by former SCC member and Chair Mrs. Heidi Chaput. The SCC appointed Heidi to Chair the subcommittee and her effort and dedication to the event resulted in 79 children attendees, numerous prizes and donations from local businesses. A great time was had by all! The SCC would like to express our gratitude to Sal & Sheila Genuardo as our gracious hosts. We look forward to more fun in 2008. For information on the derby, email: fishingderby@sandowncc.org.

Roadside Clean-ups

The SCC sponsored an Earth Day Roadside clean-up in May. Over 60 Volunteers picked over 100 bags of trash and debris along several major roads in Town. These folks braved poison ivy, ticks, muck and on-coming traffic to help keep Sandown clean. While some trash does find its way accidentally onto the roadside, when driving through Sandown, we ask everyone dispose of your litter properly!

Exeter River

The Exeter River is an extremely important resource for the town and the overall watershed. The SCC worked with the Exeter River Local Advisory Committee (ERLAC) to conduct several samplings and studies to monitor the river's quality. Members of the SCC conducted the Volunteer Biological Assessment Program (VBAP) and along with ERLAC, the SCC hosted: "How Clean is the Water?" in

Sandown Conservation Commission – 2007 Annual Report

October. This program allowed attendees to see the various bugs that live in the river and how they benefit the overall water quality.

Residents may have noticed the new signs at all of the road crossings of the Exeter River. The SCC purchased these signs to raise awareness that the Exeter is a State Protected River. The 5 crossings are: Main Street (121A), Phillips Road, Fremont Road at the new bridge, Odell Road and Wells Village Road. The SCC would like to thank the Highway Department for installation of the new signs.

The State has also passed new laws on local junkyards. The SCC has worked with the Board of Selectman (BOS) and the Planning Board to study the impact of junkyards near or along the river. The EPA Storm-Water Management Program also requires the Town to monitor run-off and non-point source pollution. The SCC would like to urge voters to educate themselves on the subject and review Warrant Article 7 on this year's ballot.

Showell & Phillips Pond

The SCC has worked with the local pond associations to provide insight and resource direction to help with some of the recent cyanobacteria outbreaks. This matter is being addressed with the aid of the NH Department of Environmental Services (DES) through monitoring and outreach. The SCC also provided half the cost of the permit to apply noxious weed control for milfoil and fanwort in Phillips Pond. The SCC would like to thank the local pond associations for their dedication and work.

Prime Wetlands

The SCC has contracted with Mr. Mark West to conduct a study and evaluate the town's wetlands to assess whether the Town should consider "Prime Wetlands" designations. The costs for these services are being funded through two grants obtained by the SCC; 50% from the NH Estuaries Project and 50% from Community Technical Assistance Program (CTAP). The results of the study should be ready for discussion in mid 2008; stay tuned.

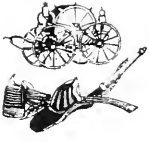
Open Space Program

The SCC has been working closely with Mrs. Theresa Minton to acquire 138 acres of her property on Fremont Road, adjacent to the Fremont Road Town Forest. This property was appraised in December for 2 million dollars. Mrs. Minton has offered the property to the Town for a 20% discounted price or 1.6 million dollars.

To pay for this purchase, the SCC will put \$600,000.00 from the Town Conservation Fund, which will exhaust most of the money in the account. The SCC is also asking voters to approve the issuance of a 20 year, 1 million dollar bond; Special Warrant Article 2 on this years Ballot. The first year's tax impact will be .23 cents per \$1,000 valuation and will drop each year. In year 10, for example, the tax impact will be .17 cents per \$1,000, and in year 20, .11 cents. Passage of this Bond Article requires a 3/5ths majority. The SCC urges the residents of Sandown to ask us questions about this land purchase and to educate themselves on the financial benefits of "Open Space". Open Space yields very little if any expense to the Town. For More information please go to: www.sandowncc.org.

Respectfully Submitted by The Sandown Conservation:

Paul Carey, Chairman – Brian Butler, Vice Chairman – Chuck Crowe, Treasurer – Alison Dixon,
David La Fleur, Matt Russell, Mark Traeger & Roger Barczak, Selectmen's Liaison



FIRE DEPARTMENT

TOWN OF SANDOWN

PO BOX 1756, SANDOWN, N.H. 03873

The Sandown Fire Department is pleased to report that although the number of calls has increased to over 360, the structure and chimney fires remain the same.

Fortunately, this year the Fire Department did not need to purchase any new apparatus which therefore did not cause any additional burden to the taxpayers. Presently all of our Fire and Rescue apparatus is up-to-date and in good working order.

We are requiring the developer to provide water supply points for most of the larger developments and this is working well, making it easier for us to provide fire support at no added cost to the taxpayers.

We have more people wishing to join the Volunteer Fire Department, so hopefully we can get along without hiring any more full-time employees for a little longer.

The department was able to secure a grant from Homeland Security for turnout gear for 20 firefighters. Total cost was \$43,791.00 and thanks to Ken Scipione for his work on writing the grant. There will be no tax impact for residents.

Again, the town is very fortunate to have so many people willing to train and respond to all calls. This makes for a great department.

Thank you for all the help and support.

Fire Chief Irving Bassett

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

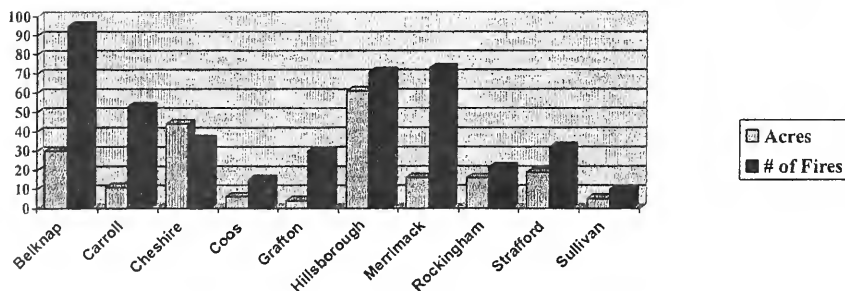
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

Arson	5
Debris	197
Campfire	38
Children	22
Smoking	41
Railroad	5
Equipment	3
Lightning	7
Misc. *	119 (*Misc.: power lines, fireworks, electric fences, etc.)

Total Fires Total Acres

2007	437	212
2006	500	473
2005	546	174
2004	482	147
2003	374	100

*ONLY YOU CAN PREVENT WILDLAND FIRE

Sandown Highway Department
Annual 2007 Report

I became Road Agent in June 2006 and I came to the town with a multitude of ideas and potential benefits for the town. The Highway Department began with the cleanup of the Highway shed and repairing the roads affected by the spring flooding. During the fall and early winter season, most of my time was spent maintaining the equipment that is in very poor condition. Winter arrived early with record-breaking snow amounts for December.

My goals for 2008 are to repair the few roads that are in need of immediate repair and put a road improvement plan in place.

I would like to thank my employees Shaun Brooks and Mike Devine. I would also like to thank my sub-contractors for plowing this year. I feel we have an outstanding plowing crew for our town.

Thank You



Arthur Genualdo

Road Agent

2007 Sandown Planning Board Report

2007 proved to be much quieter than the past few years for the Sandown Planning Board. With the approval of one 19-lot subdivision and a few 1 and 2 lot subdivisions, the Board was very active working towards the improvement of the regulatory process. Early in the year, the Board adopted several changes to the Subdivision Regulations which had not experienced any changes since 2004. Throughout the year, the Board continued to work toward the betterment of the development procedure.

In March, the Board welcomed member Fred T. Daley as its Chairman when Ted Winglass stepped down to join the Board of Selectmen. In addition, the Board also welcomed new members, Ken Sweet, who served as the Board's Vice Chairman for the year, Matt Russell, a long serving member of the Conservation Commission, and Marilyn Cormier, a former member of the Planning Board whose expertise and knowledge in Planning has proved to be an asset.

As the year approached the voting season for 2008, the Board worked diligently toward making some significant changes in the Zoning Regulations pertaining to the adoption of a new ordinance to be known as the 'Open Space Development' Ordinance. As is stated in the Sandown Master Plan, the goal of the Ordinance is to promote the preservation of open space within future developments in the town. In addition, the Board focused on changes that centered around elderly housing developments, also with the intent of leaving more open space land available. Increasingly, we are finding this effort more difficult as development continues to grow.

Currently, with more than 400 homes in some stage of development within the Town of Sandown, the next few years promise to bring increased impact to the Town's resources. The Board continues to look to the future to best prepare for that impact. Volunteers are always welcome. Support of the Board is always necessary to maintain our ever increasing need to fill empty seats. We thank you for the opportunity to serve the community and look forward to a productive 2008.

The Sandown Planning Board

SANDOWN POLICE DEPARTMENT

In 2007 our Calls for Service total was over ten thousand, another busy year. Sandown Officers are pro-active, this has been evident in the area of our drug and alcohol investigations and arrests. Again this year we received forfeiture monies, in the amount in excess of \$9000.00. The forfeiture funding must be used to offset future police equipment and investigation.

Our Explorer Program is always looking for young people to join. Explorers held their annual fundraiser, a great success, at the Tractor Pull. Youth between ages 14 and 21, interested in learning about law enforcement, can join our Explorer Program. You can contact Officers' Derek Feather or Scott Wood, Cadet Advisors.

Officer Christopher Rothwell graduated from Police Standards and Training Academy and is with us full-time. Officer Chris Rothwell and Officer Scott Wood received the annual "Merit Award" for their outstanding efforts in 2007. Our annual softball game between the Fire and Police Departments was another success. The fire department gave the police department a run for their money but in the end, yes, the police won again.

Our focus this year was on planning the construction of a new police station. A Building Team was formed to put plans in place for a new station. They have been working diligently. Plans, Pricing and Bids have been presented and collected at this time so that a Warrant Article can be drafted and presented to the voters this March. We have outgrown our present facility (built in 1988), the need for a larger station is crucial for the daily operation and safety of the Officers. Listed below is a description of our station that address some of our concerns, problems and needs.

All 14 of us share one restroom which is also used as a **locker room, temporary evidence storage area and uniform storage**. We attempt to hold interviews in the only one room we have (with other officers and people) moving about with door bells and phones ringing. Imagine trying to speak with a Sexual Assault victim in this atmosphere. We lack an area to even sit people, if you need to speak to one of us and there is another issue going on, our waiting room is our parking lot.

Front room: This room contains, copy machine, fax machine, 4 printers, 5 filing cabinets and a computer. There are 2 large wall cabinets which make for standing room only. There is no proper ventilation from the machines in this room.

Middle room: This is our largest area; it serves as a Training room, Meeting room, and office area for all officers (with 2 computers, filing cabinets). It is also a Kitchen, Lunch room, and interview area. We have a small refrigerator in this kitchen for our food. We share this **same refrigerator** for cold Evidence storage, for example, rape kits and blood evidence. Do you see our frustration? Would you share your refrigerator for this purpose?

Evidence Room Closet: This is not really a room; it is more of a small closet area with shelving and boxes with years (dates back to the 1980's) worth of evidence. Only room for one person in this area.

Booking room: Contains Fingerprint area, picture area, and one chair for the arrestee with a holding bar for handcuff attachment. A processing/booking station which contains shelves, 2 filing cabinets and officer mailboxes. There is not a safe area to separate the arrestee. We do not have a secure holding area. We currently are at issue with federal and state laws governing Juvenile holding

Garage attached: the garage is full with storage and will only hold one cruiser. The ventilation system is in the garage with the boiler room and a closet.

Sandown has doubled in population since 1989, police activity and the types of crimes have worsened. The police department has grown in personnel but not in physical size to accommodate the growth. We are in need of a new station and hope it becomes a reality.

Sandown Police Department			
Activity for 2007			
911 Hang-up	68	Motor Vehicle, Summons	88
Abandoned Vehicle	6	Motor Vehicle, Warnings	1124
Accident	81	Neighbor Dispute	6
Agg. Felonious Sex. Assault	3	Noise Complaint	26
Aided Motorist	74	O.H.R.V. Complaints	53
Aided Person	255	Police Information	242
Alarm	94	Possession of Burglary tools	0
Alcohol Offense	79	Possession of Drug/ distribute	0
Animal Complaint	490	Possession of Drugs,	5
Armed Robbery	0	Possession of Drugs, motor vehicle	8
Arrests	177	Possible D.W.I.	7
Assault, Second Degree	1	Protective Custody (Alcohol)	72
Assault, Simple	10	Prowler	0
Assist Agency	50	Public Hazard	62
Assist Fire Department	110	Radar Enforcement	28
Assist Other Police	402	Receiving Stolen Property	0
Attempted Burglary	2	Reckless Operation	37
Bad Checks	6	Recovered Property	8
Burglary	7	Reckless Operation	35
Child Abuse	2	Resisting Arrest	0
Child Pornography	0	Restraining Orders	42
Civil Standby	76	Security Checks	5098
Conduct After an Accident	1	Served Papers	383
Criminal Mischief	35	Sexual Assault	5
Criminal Restraint	0	Sexual Offender Register	0
Criminal Threatening	10	Stalking	2
Criminal Trespassing	7	Suicide	0
Driving While Intoxicated	73	Suicide, Attempted	2
Disobeying an Officer	0	Suspicious Person	29
Disorderly Conduct	13	Suspicious Activity	84
Domestic Violence	60	Suspicious Motor Vehicle	42
False Imprisonment	0	Theft	50
Family Offenses	0	Transports	95
Fatal Accident	1	Transporting Alcohol	6
Felon. poss of weapon	0	Untimely Death	5
Fireworks	5	Warrants	16
Fraud	11	Weldy (Minors in Poss. Alcohol)	16
Harassment	8	Well Being Check	29
Indecent Exposure & Lewdness	0		
Illegal Dumping	10		
Investigations	126		
Involuntary Emer. Hospitalization	6		
Juvenile Complaint	48		
Littering	0		
Lost Property	14		
Medical	60		
Missing Person	13		
Motor Vehicle Complaints	22		



SANDOWN PUBLIC LIBRARY

305 Main Street • P.O. Box 580 • Sandown, N.H. 03873 • 887-3428

The Sandown Public Library staff continues to work hard to offer great library services to the Sandown community.

During 2007, we circulated 59,905 items and had over 40,000 visits (averaging over 750 per week). We continue to see an increase in downloads for audio books offered through our website www.sandownlibrary.us.

The Library Trustees and staff completed a three year Technology Plan that was made possible by a Gates Foundation Grant received in the Fall of 2006. The new Technology Plan will help keep the library up-to-date on new hardware and software upgrades, in addition to new technologies. Wireless access is currently available inside and outside of the building for patrons with their own laptops. There are 3 public internet computers available during regular library hours. Each computer has the latest version of Word, Excel, and PowerPoint.

In May of 2007, the library added the Tumble Book Library. Tumble Book Library is an electronic collection of animated talking picture books which teach children the joy of reading. The books are easy to access through our website www.sandownlibrary.us.

Children's Librarian, JoAnn Pinard Evans and Children's Story Hour Coordinator, Judy LaPorte, planned another successful Summer Reading Program "Reading Road Trip USA". A total of 340 children signed up for the program and read over 3000 books. During the program, children were encouraged to keep track of their reading minutes which were redeemed for prizes at the Souvenir Store. This program was a big success!

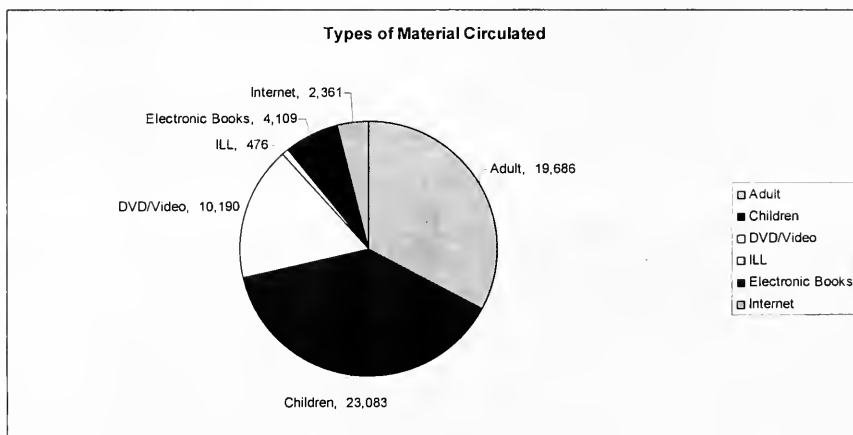
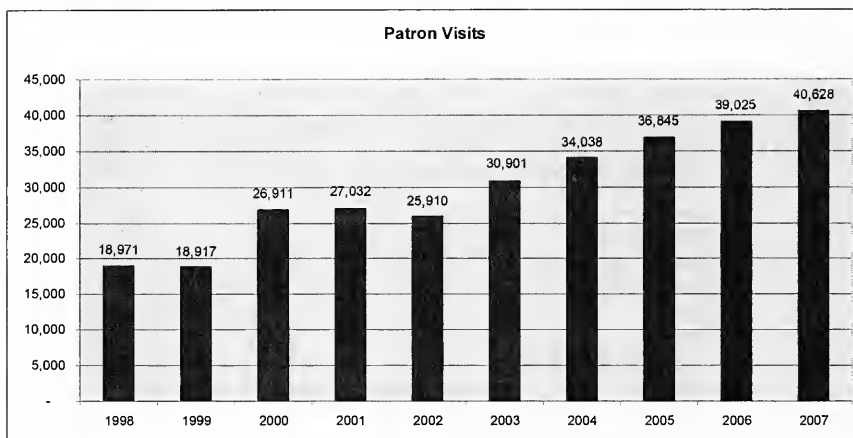
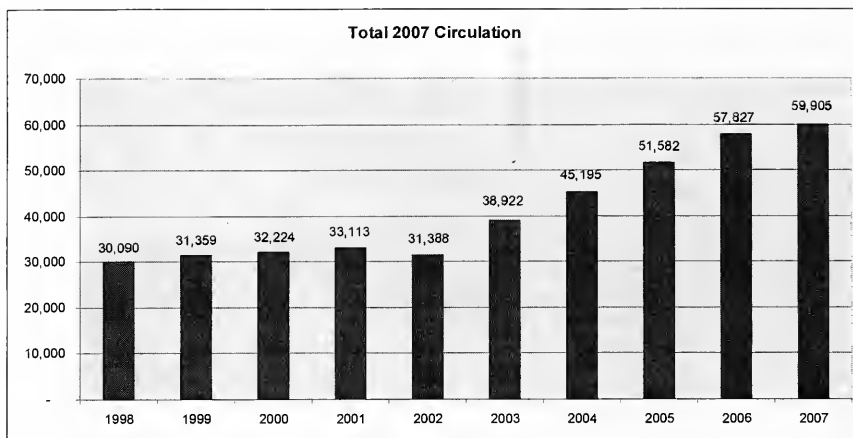
The Friends of the Library have shown tremendous generosity in assisting the library. In the past year, they have purchased passes to the New England Aquarium, Museum of Science, a children's book cart, Summer Reading performers, and many adult audio books. They sponsored a very popular Ice Cream Social that we hope will become an annual event.

The library staff welcomes the opportunity to serve you in 2008. We look forward to seeing you soon.

Respectfully submitted,

Diane M. Heer
Director

Sandown Public Library 2007 Statistics



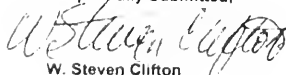
2007 Sandown Public Library Treasurers Report

Income	
Appropriation	222,664.48
Copier/Card Income	544.50
Fines Income	3,822.78
Interest Income	6,524.59
Non-Resident Fee	30.00
Donations Income	1,464.74
Grant Income	215.80
Total Income	235,266.89

Expense	
Contract Services	5,001.50
Technology	10,751.71
Equipment	5,358.51
Management Materials	369.11
Facilities Expenses	14,014.50
Materials (Books/DVDs/Audio Tapes)	35,192.08
Office Expenses	4,895.55
Salaries & Benefits	143,310.90
Professional Dues	410.00
Mileage	696.67
Programs	2,663.95
Town of Sandown Revenue	2,000.00
Total Expense	224,664.48

Account Balances 12/31/2007	
BankNorth Checking-3382	449.80
BankNorth SPL Trust-6382	90,655.83
BankNorth Fines Acct-6291	14,122.41
BankNorth Savings-6308	13,699.97
BankNorth W Turner Fund-6316	5,042.51
	123,970.52

Respectfully Submitted,


W. Steven Clifton
Treasurer

SANDOWN RECREATION COMMISSION

The Sandown Recreation Commission is currently comprised of five residents and a selectman liaison. Vacancy exists on the Commission and residents who are interested in serving their community on this very active town commission are encouraged to submit a letter of interest to the Recreation Commission at PO Box 644, Sandown, NH 03873.

Since the establishment of a Recreation Commission by Town Meeting of 1980 per RSA 35:B, the Recreation Commission has had the task of oversight for the Parks and Recreation Department of the town. The Commission views the annual report as a means to communicate with residents regarding the activities of the past year. It is responsible for providing recreational activities for residents of all ages. It has the responsibility for the operation and maintenance of the Roy L. Miller Field and Seeley Beach and Park. This past year 14 non-regular (seasonal) employees worked full-time between the summer recreation program and lifeguards at the town beach.

This past summer saw a 67 percent increase in the 7-week Summer Recreation Program for children in grades 1-8. This was unprecedented growth and strongly demonstrates the need for these types of programs. The Commission would like to thank its staff for rising to the challenge of this demand. Staff members are well trained, experienced and mature individuals who enthusiastically do their job while providing a safe environment for children.

The program was expanded this past year to offer extended before and after program hours. Parents who utilized this service were enthusiastic about this expansion and paid an additional fee to participate. Children who took advantage of the program participated in everything from sports clinics, yoga classes, hip-hop classes, swimming, field trips, and much more. The program teams up with the Library to offer an annual Lip Sync Show and raises money for the Food Pantry with a Lemonade Stand run by the kids.

The Commission would like to thank Sandown Central School Principal Douglas Rolph for his support and cooperation in housing the summer program at the school. Having the availability of indoor space is invaluable in terms of weather protection, bathroom facilities with running water, and the number of activities the program is able to offer for different age levels.

Other areas of recreation continue to grow as well with increases in children's programming as well as adult and senior activities. The town beach is realizing increased heavy usage during the summer months and the facilities at Miller Recreation area were utilized more during 2007 than in any other previous year. An attempt to renovate the lower field is being taken on through the efforts of a newly formed "Field of Dreams" group. The Planning Board and Commission are also working with a local developer to incorporate recreation building requirements into future renovations and improvements at the Roy L. Miller Recreation site.

In last year's annual Town Report the Recreation Commission reported it was anticipating the turn over of the new recreation facility to the town. Several issues prevented the Board of Selectmen from accepting the facility on behalf of the town. In October, following two public hearings to accept the facility, a petition was received by the town from 50 registered voters, as allowed by state law, asking that the acceptance of the building be moved to the March 2008 Warrant. A copy of the petition is on file at Town Hall.

The Recreation Commission requests that you consider this warrant article for acceptance. This new facility houses a 30 ft. X 80 ft. air-conditioned year round building with kitchen/concession, restrooms, office space, large open hall, irrigated multi-purpose field and future playground. The facility sits on approximately 8 acres of land which will become town owned if accepted. There is an approximate value of \$700,000 for this facility. It is a culmination of effort that incorporates building regulations, the adopted Master Plan of the town, the Capitol Improvement Plan of the Town, a Community Profile project as well as the involvement of the Recreation Commission, Planning Board, and Board of Selectmen. It is being provided to the town through a combination of the developer, Corinna Development which is satisfying building regulations set forth by the town to provide recreation facility when new homes are constructed, and by money raised by the Recreation

Commission through private fund raising efforts and donations.. This means that no tax money has been raised or used to construct this facility. Over the course of the past 8 years, the Commission has set aside approximately \$165,000 to further accomplish this project without raising money for construction through taxes. Of that amount, approximately 50 percent has been raised through the efforts of Commission members who took on the task of private fundraising, mostly through the sale of advertising.

The operation and maintenance for the facility is included in the town operating budget as is budgeted for all town buildings. The cost to maintain the building will be raised through taxes. The cost to maintain the facility including heat, electricity, rubbish removal, custodial care, field mowing, telephone, turf maintenance etc. has been included in the Government Buildings budget by selectmen at \$17,494. This will have an estimated tax impact of just under 4 cents per thousand of assessed value. That means it would cost the owner of a home with a tax assessment of \$200,000 approximately \$7.64 of their total annual tax bill, to maintain the facility.

The primary function of the facility will be to provide recreation programs and events for residents of all ages. Additional uses could include use by town organizations and private rentals with the chance to generate revenue from private rentals. The multi-purpose field will be available for soccer, football, lacrosse, field hockey and/or other sports that use this type of field configuration.

The Recreation Commission is proposing, via a petitioned warrant article, a change in the position of recreation director from part-time to full-time. The hours for this position have not been increased in 8 years and the Commission recognizes that the 34-weekly hours currently being scheduled are not sufficient enough to meet the demands on administrative, clerical, program planning, training, staff supervision, scheduling, facility oversight and other duties the position is responsible for. The additional 6 hours per week will help meet those needs and the growing needs of an increasing and diverse population. The Board of Selectmen and Budget Committee have recommended this warrant article. Approval would mean a tax impact of approximately 2 cents per thousand of assessed home value which would cover the cost of increased wages and the benefits as afforded to town employees who work 35 hours or more per week. For a home with a tax assessment of \$200,000 this would mean \$4 of your total annual tax bill would be used to pay for this change.

The Recreation Commission would like to take this opportunity to recognize and thank former longtime Commission member Linda Meehan for her more than 12 years of dedicated service as a Commission member. Linda has offered exemplary service and dedication to her town. The Commission also thanks former member David Augusta for his 3 years of service as a Commission member. The residents of our town have benefited from their dedication of time, commitment, enthusiasm and generosity.

Additionally, the Commission enjoys the support of many individuals, businesses and organizations that give freely of their time and offer financial support as well. It is through the efforts of those who are willing to make a repair, help maintain a facility, make a financial contribution or donate their time and efforts, that the Recreation Commission is often able to return money to the town at the end of the year.

Respectfully submitted,

Edward L. Mencis, Chairman

MEMBERS

Hans Nicolaisen, Vice Chairman

Ronald X. Dulong

Stephen Brown

Dawn Nicolaisen

Nelson Rheume, Selectman Liaison

Recreation Director
Dcb Brown

Sandown Sanitation Department

2007 Annual Report

Taking over the Transfer Station in August 2007 was a great challenge. The first thing I focused on was cleaning up the facility and installing proper signage.

In watching and learning the operation of the Transfer Station, I have decided to utilize the backhoe to crush down the materials in the open top dumpsters which has allowed us to add more material into each dumpster and haul less often which has saved the town money on hauling fees.

The recycling center which was originally designed by David Cheney and constructed by Holmes & Bassett and me really took off this summer. Every three days we now fill our cardboard trailer. Every two days we now fill a comingle container and currently we are filling our newest addition of an aluminum can trailer every two to three weeks. The aluminum can trailer will bring us roughly \$300 per load.

We now accept electronics, rechargeable batteries, home thermostats, books, DVDs, videos, etc. for recycling. This coming year I want to focus on some new ways to make additional money for the town by recycling and rearranging the facility to make it easier and quicker to move through the Transfer Station.

I changed the Saturday hours at the Transfer Station to 8:00 am to 3:00 pm to allow residents to come earlier and to allow Waste Management to come at 4:00 pm to perform their duty of swapping out the full containers for empty ones.

I hope our staff makes coming to the Transfer Station easier and friendlier. I want to thank my staff for all the hard work they do for our residents.

Arthur Genuardo



Sanitation Supervisor

Helen LoPresti, Assistant Supervisor

Troy Palmer, Assistant Supervisor

Dan Poirier, Attendant

Nicole Giallongo, Attendant

Paul Hanley, Attendant

Matt Cheney, Attendant



A Recycling "Co-operative":
Working Together to Make Municipal Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Sandown

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2007	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Scrap Metal	165 tons	Conserved 165,214 pounds of coal!

SANDOWN TAX RATE HISTORY

Year	Municipal	County	School (Local)	School (State)	Total
1997	2.38	1.02	23.07		26.47
1998	2.47	.94	24.72		28.13
1999	3.21	.95	12.23	5.97	22.36
2000	3.22	1.12	16.93	5.88	27.15
2001	3.66	1.52	17.51	6.41	29.10
2002	2.73	1.14	14.32	4.58	22.77
2003	2.62	1.16	14.91	4.46	23.15
2004	2.98	1.19	15.56	3.42	23.15
2005	2.82	1.11	15.58	3.12	22.63
2006	4.29	1.11	16.26	2.92	24.58
2007	3.34	1.10	14.55	2.90	21.89

TELEPHONE NUMBERS AND BUSINESS HOURS

AMBULANCE	911	FIRE.....	911
POLICE.....	911	RESCUE SQUAD.....	911

OTHER IMPORTANT NUMBERS

POISON CONTROL CENTER.....1-800-643-4000

SHERIFF'S DEPARTMENT.....1-800-582-7177

STATE POLICE.....1-800-852-3411

SCHOOL NUMBERS

SANDOWN CENTRAL SCHOOL.....887-3648

SANDOWN NORTH SCHOOL.....887-8503

TIMBERLANE MIDDLE SCHOOL.....382-7131

TIMBERLANE HIGH SCHOOL.....382-6541

TOWN ADMINISTRATION

SELECTMEN'S OFFICE.....887-3646

HOURS: Monday -Thursday 8:30 AM - Noon, 12:30 PM - 3:00 PM

Friday 8:30 AM - Noon

TOWN CLERK/TAX COLLECTOR.....887-4870

HOURS: Monday 8:00 AM - Noon, 2:00 PM - 8:00 PM

Tuesday - Thursday 8:00 AM - Noon, 12:30 PM - 3:00 PM

Friday 8:00 AM - Noon

FIRE CHIEF.....887-4806

POLICE ADMINISTRATION.....887-3887

ANIMAL CONTROL OFFICER.....887-3887

HEALTH OFFICER.....867-6085

HIGHWAY DEPT/ROAD AGENT.....887-3484

SANDOWN RECREATION.....887-1872

SANDOWN PUBLIC LIBRARY.....887-3428

SANDOWN POST OFFICE.....887-4655

TRANSFER STATION.....887-5498

BURNING PERMITS:

FIRE CHIEF IRVING BASSETT.....887-4659

CARROLL BASSETT887-3453

JIM BASSETT.....887-3496

Civic Pride In Sandown

